

Statistical Abstract of Tennessee Higher Education

2003

2004

Statistical Abstract of Tennessee Higher Education



Tennessee Higher Education Commission
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The Tennessee Higher Education Commission coordinates two systems of higher education, the University of Tennessee institutions governed by the University of Tennessee Board of Trustees, and the state universities, community colleges and technology centers governed by the Tennessee Board of Regents. There are currently nine public universities, two special purpose institutes, 14 two-year institutions, and 27 technology centers in Tennessee that serve over 200,000 students. Independent institutions are coordinated by the Tennessee Independent Colleges and Universities. The state and federal student financial aid programs are administered by the Tennessee Student Assistance Corporation. Over 100 languages are offered to schools, businesses and individuals by the Tennessee Foreign Language Institute.

Mission

The Tennessee Higher Education Commission (THEC) was created in 1967 by the Tennessee General Assembly (TCA 49-7-202) for the purpose of coordinating and supporting the efforts of post-secondary institutions in the State of Tennessee. One of its statutory requirements is to create a master plan for the development of public higher education in Tennessee.

The Mission for Tennessee's twenty-first century system of higher education is to:

- Elevate the overall educational attainment of citizens in the State through increased accessibility to mission-focused institutions, which deliver education services on campus, as well as through a planned network of off-campus instruction, and
- Prepare citizens responsibly for success in the new century by providing high quality teaching and research in an environment that serves the needs of its consumers.

 presents a series of goals for Tennessee higher education that will facilitate informed decision making and re-focus the efforts of the state's institutions on issues of greatest need. These goals were developed in concert with the University of Tennessee system and the Tennessee Board of Regents, as well as the independent colleges and universities. The data below provides a summary of the benchmarks and performance for the 2003-2004 report.

The Condition of Higher Education in Tennessee				
Indicators		Target	Baseline	Progress
Goal One BY THE YEAR 2010, THE GAP BETWEEN TENNESSEE AND THE LEADING SOUTHERN STATES IN PROVIDING HIGHER EDUCATION TO ITS CITIZENS WILL BE REDUCED.				
1	By the year 2010, the combined headcount undergraduate enrollment of public and private higher education institutions in Tennessee will exceed 220,000.	220,000	210,883	218,467
2	College participation rates of 18 to 24 year old African-Americans will be representative of their current proportion in the population of the state as a whole.	Rate Equality	18% AA coll. participation 19.5% AA total population	18.94% AA coll. participation 19.5% AA total population
3	Enrollment of students over the age of 25 in higher education in Tennessee will increase toward the southern region average.	34%	29%	28.6%
4	Retention rates at public colleges and universities will increase towards the SREB average.	80.5%	71.7%	73.1%
5	By the year 2010, persistence to graduation rates at public colleges and universities will increase toward the SREB average.	54.8%	47.0% public 56.2% indepen.	48.7% public Data not available indepen.
6	By the year 2010, persistence to graduation rates for African-American students will be within +/- two percentage points of other racial groups in Tennessee higher education.	49.0%	38.7%	43.7%
7	The percentage of Tennessee adults with baccalaureate degrees will reach the SREB baseline average of 21.7 percent.	21.7%	17.7%	19.6%
8	By the year 2010, the overall number of baccalaureate degrees granted by Tennessee higher education will increase by 10 percent.	16,000 degrees awarded	14,637 degrees awarded	15,406 degrees awarded
Goal Two BY THE YEAR 2010, HIGHER EDUCATION WILL DOCUMENT AND IMPROVE THE QUALITY OF HIGHER EDUCATION PROGRAMS AND STUDENT ACHIEVEMENT TOWARD REGIONAL AND NATIONAL BENCHMARKS BY LINKING PERFORMANCE AND ACCOUNTABILITY SYSTEMS FOR CONTINUOUS IMPROVEMENT.				
		Target	Baseline	Progress
1	The differential between the ACT score of entering freshman in Tennessee public colleges and universities and that of other SREB states will decrease.	22.3	21.5	22.4
2	By the year 2010, passage rates on professional licensure examinations of graduates of Tennessee's public higher education professional schools will remain above national levels.	85.0%	85.0%	87.9%
3	By the year 2010, general education evaluation results for Tennessee higher education institutions will exceed national norms for the respective examinations used by universities and two-year institutions.	TN inst. overall mean score 50% above nation nat'l avg for CBASE, CCTST or Acad. Profile	30% of TN inst. Scored above the 60th percentile on nat'l assessments	23% of TN inst. Scored above the 60th percentile on nat'l assessments
4	By the year 2010, the level of student satisfaction with their overall higher education experience will exceed 90 percent.	90% of respondents to the <i>Enrolled Student Survey</i> will report that they were satisfied with their overall educational experience.	91% of respondents to the <i>Enrolled Student Survey</i> will report that they were satisfied with their overall educational experience.	<i>Enrolled Student Survey</i> conducted biennially. Next survey to be conducted in spring 2004.
5	By the year 2010, the level of alumni satisfaction with their overall higher education experience will exceed 90 percent.	90% of respondents to the <i>Alumni Survey</i> will report that they were satisfied with their overall educational experience.	93% of respondents to the <i>Alumni Survey</i> will report that they were satisfied with their overall educational experience.	<i>Alumni Survey</i> conducted biennially. Next survey to be conducted in spring 2005.
6	By the year 2010, at least 90 percent of students who complete vocational programs at Tennessee's community colleges will successfully be placed in jobs related to their degree training.	90% job placement	89% job placement	90% job placement

Goal Three		Target	Baseline	Progress
BY THE YEAR 2010, TENNESSEE WILL ESTABLISH AND DOCUMENT SEAMLESS EDUCATIONAL TRANSITIONS FOR STUDENTS FROM PRE-KINDERGARTEN THROUGH HIGHER EDUCATION.				
1	The Higher Education Commission and the State Board of Education, in collaboration with others, will develop and align academic curricula, assessments and entry and exit requirements and will communicate them to Tennessee students.	by 02-03 alignment of h.s. assessments and college placement; comm. to TN students	Curricula alignment process initiated	Curricula alignment process to be completed by fall 2004
2	The number of high school seniors expressing intent to participate in postsecondary education will increase, as will the number of high school graduates enrolling in higher education programs the following fall after graduation.	70% of respondents to the <i>Senior Opinions Survey</i> will respond that they intend to enroll next fall; 24,000 recent h.s. grads enroll in TN public coll./univ.	74.8% of respondents to the 2002 <i>Senior Opinions Survey</i> responded that they intend to enroll next fall; 19,844 recent h.s. grads enrolled in public coll./univ.	<i>Senior Opinions Survey</i> to be conducted in spring 2004; 20,995 recent h.s. grads enrolled in public coll./univ. in fall 2003
3	By the year 2010, the number of high school graduates enrolling in public higher education will equal or exceed the SREB average.	54%	54%	58%
4	By the year 2010, the number of community college graduates completing university parallel programs enrolling in public universities will increase by 20 percent.	3,000	1,114	1,259
5	The percentage of first-time freshmen age 18 years or younger (2001 h.s. grads) taking developmental studies courses at the university level will be reduced by 20 percent.	2,132	2,655	2,588
Indicator				
Goal Four				
BY THE YEAR 2010, TENNESSEE COLLEGES AND UNIVERSITIES WILL DOCUMENT AND IMPROVE THE RESPONSIVENESS AND EFFECTIVENESS OF TEACHER, SCHOOL, AND P-16 DEVELOPMENT PROGRAMS.				
1	The numbers of teachers prepared by all Tennessee colleges will increase.	4,200	3,787	3,264
2	The number of educators teaching on waivers and permits will decrease by 50 percent.	1,372	2,654	2,061
3	The number of students enrolled in teacher education programs who received financial aid via Tennessee Teaching Scholars program will increase by 10 percent	195	177	201
4	The percent of graduates completing teacher preparation programs who become teachers in Tennessee will increase by 10 percentage points.	yield rate increase by 10%	Public bacc. Grads - 66% Public post-bacc grads-39% Private bacc. Grads- 41% Private post-bacc. Grads- 37%	Public bacc. Grads - 63% Public post-bacc grads-48% Private bacc. Grads- 50% Private post-bacc. Grads- 43%
Goal Five				
BY THE YEAR 2010, TENNESSEE WILL DOCUMENT AND IMPROVE HIGHER EDUCATION RESOURCE DEVELOPMENT AND EFFICIENCY TOWARD REGIONAL/NATIONAL BENCHMARKS.				
1	By the year 2010, the gap between Tennessee and other SREB states with respect to average faculty salaries will be reduced.	\$57,539	\$53,225	\$56,917
2	By the year 2010, the percent of courses at universities taught by full-time faculty will increase.	60% of courses	58% of courses	62.9% of courses
3	By the year 2010, the average per FTE funding rate in Tennessee will be approximate to the SREB average.	\$6,037/FTE	\$5,330/FTE	\$5,274/FTE
4	By the year 2010, financial award funds distributed by the Tennessee Student Assistance Corporation (TSAC) will increase.	Total assistance to TSAA: \$58,607,090	Total assistance to TSAA: \$29,303,545	Total assistance to TSAA: \$46,010,706
5	By the year 2010, the number of awards presented by TSAC for the prestigious Ned McWherter scholarship will increase.	increase to 100	50	50
6	By the year 2010, decrease the gap between the level of financial aid available to Tennessee college students and the nation.	\$397/FTE	\$139/FTE	\$203/FTE
7	By the year 2010, a new methodology for determining and comparing instructional costs in higher education will be implemented and will provide national benchmarks for comparing, tracking, and managing instructional costs.	2003-04 Report initial findings from the Delaware Cost Study and develop benchmarks	2001-02 Prepare for implementation of the Delaware Cost Study	Delaware Cost Study implemented. Results to be released in fall 2004.
Goal Six				
BY THE YEAR 2010, THE ROLE OF HIGHER EDUCATION IN PROMOTING WORKFORCE AND ECONOMIC DEVELOPMENT, AS WELL AS RESEARCH AND PUBLIC SERVICE DIRECTED TOWARDS IMPROVING THE DIVERSE COMMUNITIES OF TENNESSEE WILL BE DELINEATED, DOCUMENTED, AND STRENGTHENED.				
1	By the year 2010, the economic impact of higher education credentials upon individuals, communities, and the state will be documented and tracked.	By 2009-10, 55% of grads will be employed in TN within two years of graduation	50.4% of 1997 grads of TN public colleges were employed in TN in 1999-00	Data not avail. from Unemployment Ins.
2	By the year 2010, expenditures from state and restricted sources in support of research will increase over baseline amount.	increase by 20% to \$258,837,000	\$215,697,300	\$262,273,500
3	By the year 2010, expenditures from state and restricted sources for public service will increase over baseline amount.	increase by 20% to \$211,803,000	\$176,502,400	\$188,317,000
4	By the year 2010, job placement rates for graduates of Tennessee Technology Centers (TTC) will be maintained at current levels.	82% job placement rate	82% job placement rate	81% job placement rate



Tennessee System with a two year term, and one student member from the Tennessee Board of Regents System with a two year term); and, the Executive Director of the State Board of Education, as an ex-officio non-voting member.

THE COMMISSION is composed of nine lay members, with six year terms, representing congressional districts of the State; three Constitutional Officers who are ex-officio voting members (Comptroller of the Treasury, State Treasurer, and Secretary of State); two ex-officio student members, with one voting each year, (one student member from the University of

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Tennessee Higher Education Commission Staff Directory

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Tennessee Public Institutions Directory

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Murfreesboro
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www.nashville.tec.tn.us
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(931) 424-4014
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Ivan Jones, Director

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Jammie Foster, Director

Academic Programs



Academic Program Inventory

The table below details the various and number of degree programs offered at institutions across the state of Tennessee. This table is broken out by degree level (pre baccalaureate, baccalaureate, and post baccalaureate) and major area (taxonomy).

Pre-baccalaureate programs include certificates and diplomas available at technology centers as well as certificates and Associate of Arts/Science and Associate of Applied Science degrees.

Post-baccalaureate programs include all graduate and professional programs and certificates.

All 516 academic programs offered at Tennessee public institutions are eligible for accreditation. Of the 117 programs offered at public community colleges, 100 percent are accredited. At public universities, 397 of the 399 total academic programs (99.5%) are accredited.

Major Taxonomy	Pre-baccalaureate	Baccalaureate	Post-baccalaureate
Agriculture	6	17	17
Architecture	0	1	3
Area Studies	0	3	1
Business Management	113	50	27
Communications	0	13	7
Computer Science	7	9	6
Education	1	42	82
Engineering	20	43	46
Foreign Languages	0	17	5
Health	163	35	48
Home Economics	24	15	9
Industrial Arts	12	0	0
Interdisciplinary Studies	0	19	4
Law	4	1	2
Letters/English Language and Literature	2	13	12
Liberal Studies	40	16	2
Library Science	0	0	1
Life Science/Biological Science	1	11	28
Marketing	1	2	0
Mathematics	0	14	11
Parks/Recreation	0	16	12
Personal Development	36	0	0
Personal and Miscellaneous Services	16	0	0
Philosophy/Religion/Theology	0	10	4
Physical Sciences	1	29	20
Psychology	0	14	15
Public Affairs/Protective Services	25	18	13
Social Sciences	3	57	25
Trade/Industrial	267	1	1
Visual and Performing Arts	11	42	15

For more information on programs offered at each Tennessee Higher Education Institution please visit:

**www.state.tn.us/thec/
Academic Affairs Department
Academic Program Inventory**

Institutional and Professional Accreditation

Institutional Accreditation

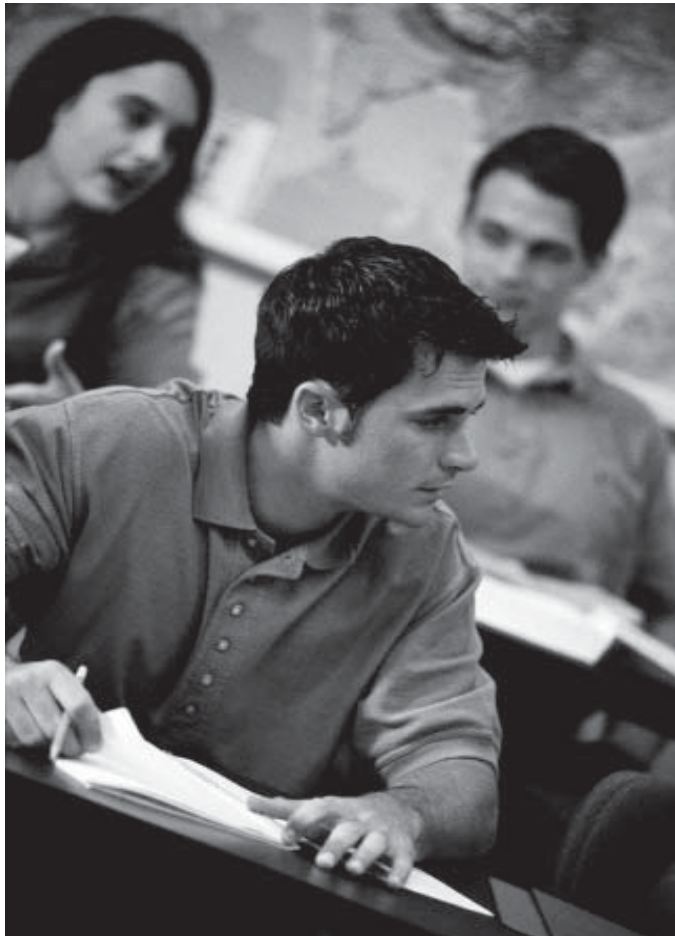
Southern Association of Colleges and Schools www.sacscoc.org

Specialized and Professional Accrediting Organizations

1. AACSB International - The Association to Advance Collegiate Schools of Business www.aacsb.edu
2. Accreditation Council for Occupational Therapy Education www.aota.org
3. Accrediting Board for Engineering and Technology (ABET) www.abet.org
4. Accrediting Commission of the American Culinary Federation www.acfchefs.org
5. Accrediting Commission on Education for Health Services Administration www.acegsa.org
6. Accrediting Council on Education in Journalism and Mass Communications www.ku.edu/~acejmc
7. American Association of Family and Consumer Sciences www.aafsc.org
9. American Board for Certification in Orthotics/Prosthetics www.abcop.org
10. American Board of Funeral Service Education www.abfse.org
11. American Chemical Society www.chemistry.org
12. American Council on Pharmaceutical Education www.acpe-accredit.org
13. American Counseling Association www.counseling.org
14. American Dental Association www.ada.org
15. American Dietetic Association www.eatright.org/cade
16. American Library Association www.ala.org/accreditation.html
17. American Psychological Association www.apa.org
18. American Society of Health-System Pharmacists www.ashp.org
19. American Society of Landscape Architects www.asla.org
20. American Speech-Language-Hearing Association www.professional.asha.org
21. American Veterinary Medical Association www.avma.org
22. Association for Clinical Pastoral Education www.acpe.edu
23. Association of Collegiate Business Schools and Programs www.acbsp.org
24. Association of Collegiate Schools of Planning www.acsp.org
25. Association of University Programs in Health Administration www.aupha.org
26. Commission on Accreditation of Allied Health Education Programs www.caahep.org
27. Commission on Accreditation in Physical Therapy Education www.apta.org
28. Commission on Massage Therapy Accreditation www.comta.org
29. Commission on Opticianary Accreditation www.coaccreditation.com
30. Computing Accreditation Commission of ABET www.abet.org/cac1.html
31. Council for Accreditation of Counseling and Related Educational Programs www.counseling.org/cacrep
32. Council on Accreditation of Nurse Anesthesia Educational Programs www.aana.com
33. Council on Aviation Accreditation www.caaaccreditation.org
34. Council on Chiropractic Education www.cce-usa.org
35. Council on Education for Public Health www.ceph.org
36. Council on Rehabilitation Education www.core-rehab.org
37. Council on Social Work Education www.cwse.org
38. Foundation for Interior Design Education and Research www.fider.org
39. Joint Review Committee on Education in Radiologic Technology www.jrcert.org
40. Liaison Committee on Medical Education www.lcme.org
41. National Accrediting Agency for Clinical Laboratory Sciences www.nacls.org
42. National Architectural Accrediting Board www.naab.org
43. National Association for Industrial Technology www.nait.org
44. National Association of Schools of Art and Design www.arts-accredit.org
45. National Association of Schools of Music www.arts-accredit.org
46. National Association of Schools of Public Affairs and Administration www.naspaa.org
47. National Council for Accreditation of Teacher Education www.ncate.org
48. National Environmental Health Science and Protection Council www.neha.org
49. National League for Nursing Accrediting Commission www.nlnac.org
50. National Association for Practical Nurse Education and Service www.napnes.org
51. National Recreation and Park Administration www.activeparks.org/education
52. Society of American Foresters www.safnet.org



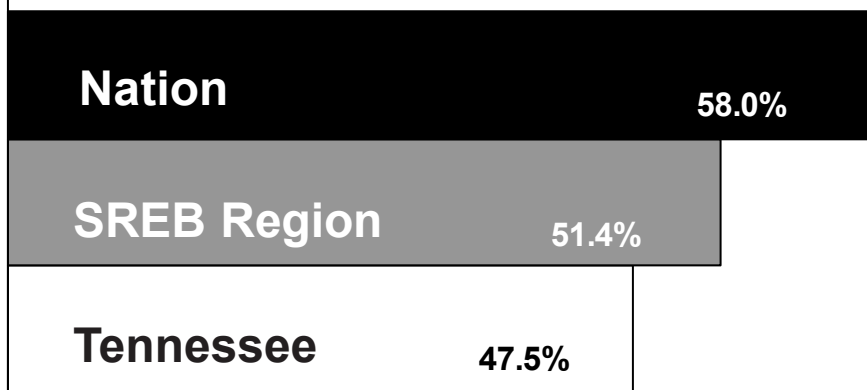
Enrollment and Transfers



ENROLLMENT

Where do we stand?

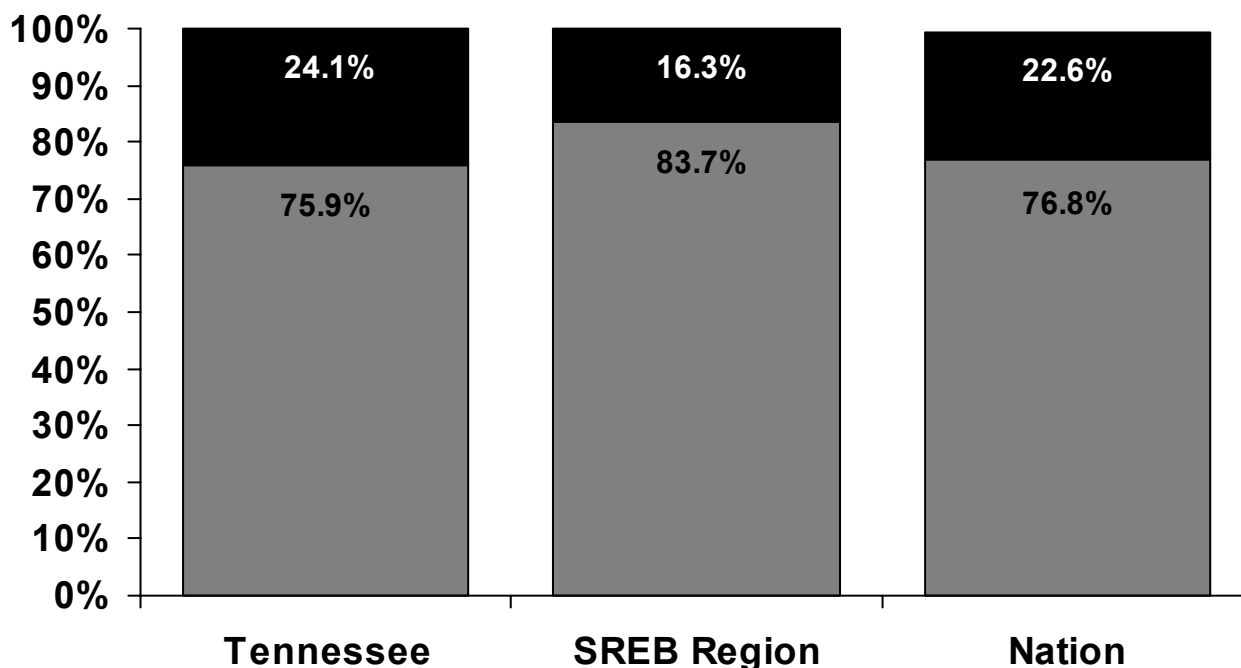
The percentage of college age persons that are enrolled in the state of Tennessee is well below that of the nation.

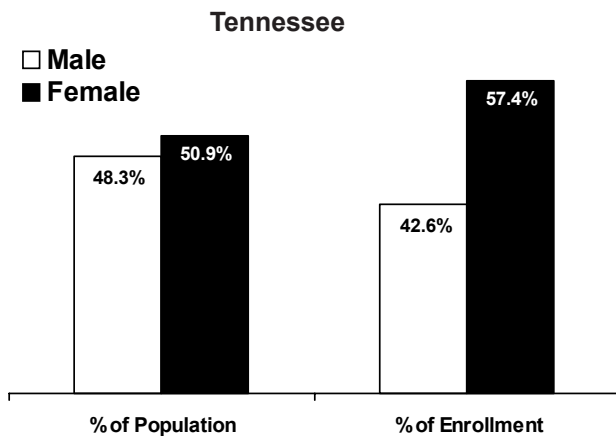


Of the students attending a higher education institution . . .

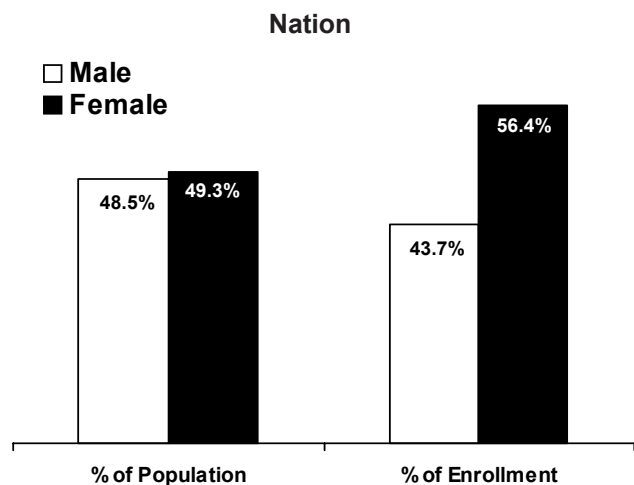
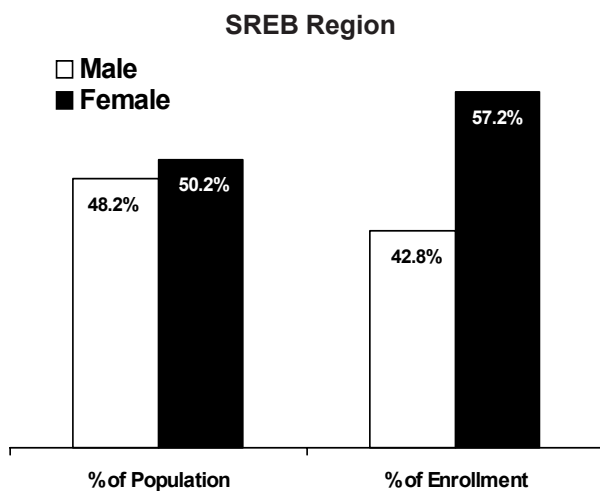
Tennessee has the largest percentage of students attending private institutions in the SREB region and is in the top 20, nationally.

■ Public ■ Private






In Tennessee, the Region and Nation . . .
More than 57% of college enrollment
is made up of women, while women
only make up roughly 50% of the
overall population.



Percent Enrollment

			
	<i>Undergraduate</i>	<i>Professional</i>	<i>Graduate</i>
TN	87.1%	2.0%	10.9%
SREB	87.4%	1.8%	10.7%
NATION	86.4%	1.8%	11.8%

In 2000, a person with a bachelor's degree made over \$17,000 more a year, on average, than someone with only a high school degree and nearly \$25,000 more than a person with no high school degree.

Student Enrollment Headcount Fall Terms 1999-2003

Four-Year Public Institutions

Institution	1999	2000	2001	2002	2003
Austin Peay	7,440	7,121	7,033	7,482	7,623
East Tennessee*	11,423	11,063	11,331	11,365	11,624
Middle Tennessee	18,993	19,121	20,073	21,163	21,744
Tennessee State	8,836	8,640	8,664	8,881	9,024
Tennessee Tech	8,584	8,409	8,653	8,890	9,107
Univ. of Memphis	20,301	19,986	20,332	19,797	19,911
UT Chattanooga	8,604	8,319	8,485	8,524	8,528
UT Knoxville**	26,444	25,902	26,033	25,945	25,219
UT Martin	5,741	5,870	5,892	5,714	5,770
UT Memphis	2,115	2,069	2,011	2,039	2,067
SUB-TOTAL	118,481	116,500	118,507	119,800	120,617

*Includes ETSU Medical School

**Includes the UT Veterinary College and the UT Space Institute

Two-Year Public Institutions

Institution	1999	2000	2001	2002	2003
Chattanooga	8,162	7,873	8,603	8,411	8,120
Cleveland	3,260	3,059	3,177	3,127	3,161
Columbia	4,299	4,261	4,451	4,506	4,613
Dyersburg	2,153	2,278	2,284	2,362	2,515
Jackson	3,869	3,726	3,926	3,949	3,993
Motlow	3,388	3,331	3,586	3,631	3,478
Nashville	7,402	7,315	7,017	6,874	6,766
Northeast	4,070	4,125	4,460	4,592	4,836
Pellissippi	7,902	7,859	7,833	7,795	7,563
Roane	5,363	5,099	5,233	5,233	5,385
Southwest	13,041	12,194	12,736	11,039	11,629
Volunteer	6,655	6,567	6,822	6,979	6,991
Walters	5,607	6,163	5,995	5,902	6,214
SUB-TOTAL	75,171	73,850	76,123	74,400	75,264

Student Enrollment FTE Fall Terms 1999-2003

Four-Year Public Institutions

Institution	1999	2000	2001	2002	2003
Austin Peay	5,717	5,670	5,769	6,079	6,278
East Tennessee*	9,392	9,112	9,271	9,664	9,936
Middle Tennessee	16,164	16,330	17,125	18,151	18,735
Tennessee State	7,616	7,419	7,425	7,703	7,716
Tennessee Tech	7,221	7,208	7,372	7,554	7,509
Univ. of Memphis	15,894	15,599	15,890	15,696	15,720
UT Chattanooga	7,019	6,832	6,955	7,050	7,138
UT Knoxville**	23,277	22,960	23,269	23,291	22,730
UT Martin	5,268	5,310	5,379	5,311	5,265
UT Memphis	2,023	1,999	1,949	1,977	2,008
SUB-TOTAL	99,591	98,439	100,404	102,476	103,035

*Includes ETSU Medical School

**Includes the UT Veterinary College and the UT Space Institute

Two-Year Public Institutions

Institution	1999	2000	2001	2002	2003
Chattanooga	5,037	4,832	5,269	5,264	5,186
Cleveland	2,158	2,083	2,318	2,200	2,224
Columbia	2,906	2,788	2,984	3,108	3,082
Dyersburg	1,434	1,561	1,577	1,657	1,819
Jackson	2,547	2,513	2,658	2,713	2,743
Motlow	2,220	2,199	2,441	2,556	2,436
Nashville	3,523	3,545	3,631	3,757	3,769
Northeast	2,600	2,606	2,879	2,968	3,112
Pellissippi	5,078	5,077	5,151	5,208	5,013
Roane	3,796	3,473	3,647	3,767	3,775
Southwest	7,334	7,056	7,743	7,141	7,361
Volunteer	4,104	4,136	4,295	4,525	4,426
Walters	3,593	3,664	3,909	3,867	4,067
SUB-TOTAL	46,329	45,532	48,503	48,729	49,013

Student Enrollment

FALL 1993-2003

YEAR	United States		Tennessee		Tennessee Public		TN Public Four-Year		TN Public Two-Year		TN Independent	
	TOTAL	TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL	TOTAL	% OF TOTAL
1993	14,305,000	239,734	193,342	80.6%	115,921	48.4%	77,421	32.3%	46,392	19.7%		
1994	14,279,000	238,565	190,838	80.0%	114,256	47.9%	76,582	32.1%	47,727	19.4%		
1995	14,262,000	240,826	192,259	79.8%	115,042	47.8%	77,217	32.1%	48,567	20.2%		
1996	14,368,000	242,918	194,114	79.9%	115,484	47.5%	78,630	32.4%	48,804	20.1%		
1997	14,502,000	242,741	193,527	79.7%	116,488	48.0%	77,039	31.7%	49,214	20.3%		
1998	14,507,000	243,393	193,410	79.5%	117,446	48.3%	75,964	31.2%	49,983	20.5%		
1999	14,791,000	244,985	193,652	79.0%	118,481	48.4%	75,171	30.7%	51,333	21.0%		
2000	15,312,000	243,242	190,350	78.3%	116,500	47.9%	73,850	30.4%	52,892	21.7%		
2001	15,484,000*	248,501	194,630	78.3%	118,407	47.6%	76,123	30.6%	53,871	21.7%		
2002	16,102,000*	250,120	194,200	77.6%	119,800	47.9%	74,400	29.7%	55,920	22.4%		
2003	16,361,000*	253,497	195,881	77.3%	120,617	47.6%	75,264	29.7%	57,616	22.7%		

* Projections.

Source: Actual and Projected U. S. totals were obtained from "Projection of Education Statistics to 2013," National Center for Education Statistics.



Headcount Enrollment Characteristics Tennessee Public Institutions of Higher Education

CHARACTERISTICS	PUBLIC UNIVERSITIES		TWO-YEAR INSTITUTIONS		TOTAL PUBLIC INSTITUTIONS	
RESIDENT TYPE	No.	%	No.	%	No.	%
In-State	103,918	86.2%	73,358	97.5%	177,276	90.5%
Out-of-State	13,507	11.2%	1,367	1.8%	14,874	7.6%
Foreign	3,192	2.6%	539	0.7%	3,731	1.9%
GENDER						
Male	52,461	43.5%	28,364	37.7%	80,825	41.3%
Female	68,156	56.5%	46,900	62.3%	115,056	58.7%
STATUS						
Full-Time	88,843	73.7%	37,275	49.5%	126,118	64.4%
Part-Time	31,774	26.3%	37,989	50.5%	69,763	35.6%
LEVEL OF INSTRUCTION						
Freshman	27,048	22.4%	36,831	48.9%	63,879	32.6%
Sophomore	19,882	16.5%	23,057	30.6%	42,939	21.9%
Junior	19,091	15.8%	--	--	19,091	9.7%
Senior	29,277	24.3%	--	--	29,277	14.9%
Other	2,578	2.1%	15,376	20.4%	17,954	9.2%
Total Undergraduate	97,876	81.1%	75,264	100.0%	173,140	88.4%
Graduate/Professional	22,741	18.9%	0	--	22,741	11.6%
RACE						
Caucasian	89,693	74.4%	58,500	77.7%	148,193	75.7%
African-American	22,799	18.9%	13,427	17.8%	36,226	18.5%
Other *	6,624	5.5%	2,454	3.3%	9,078	4.6%
Unclassified	1,501	1.2%	883	1.2%	2,384	1.2%
GRAND TOTAL	120,617	100.0%	75,264	100.0%	195,881	100.0%

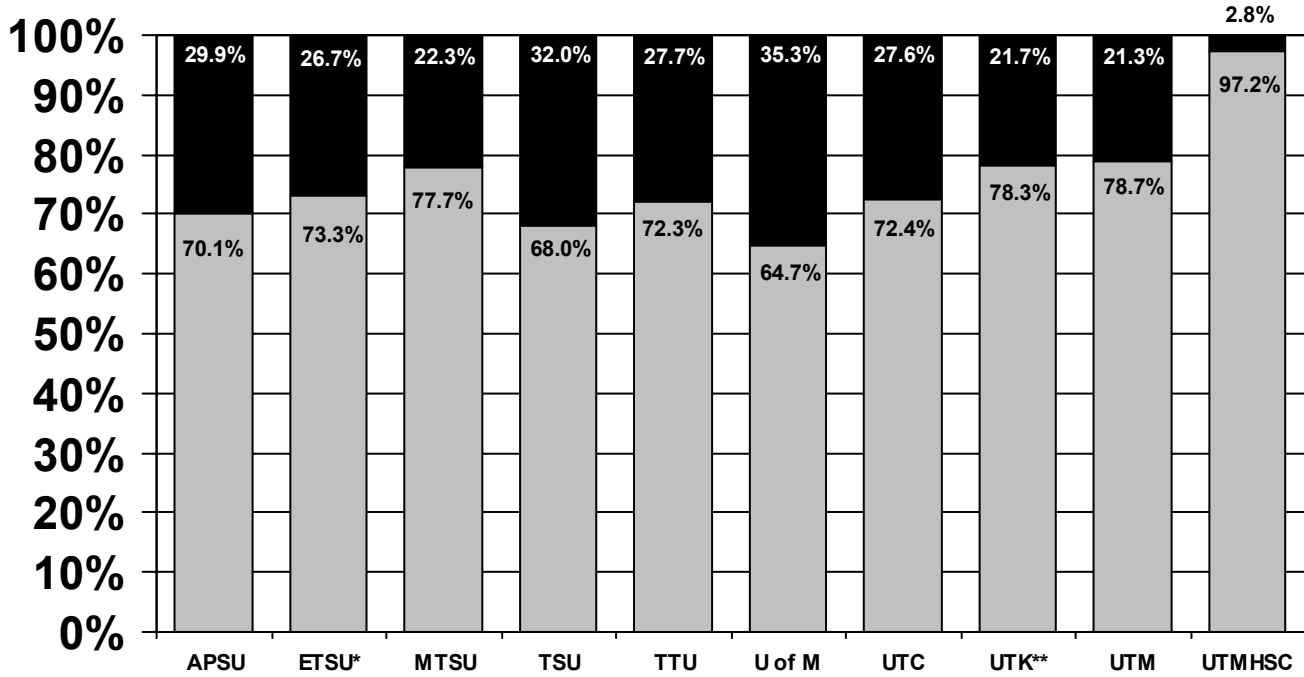
* Other includes American Indian, Spanish-surnamed, and Asian students.



Percentage Full-time and Part-time Students by Tennessee Public Institutions

■ Part-time ■ Full-time

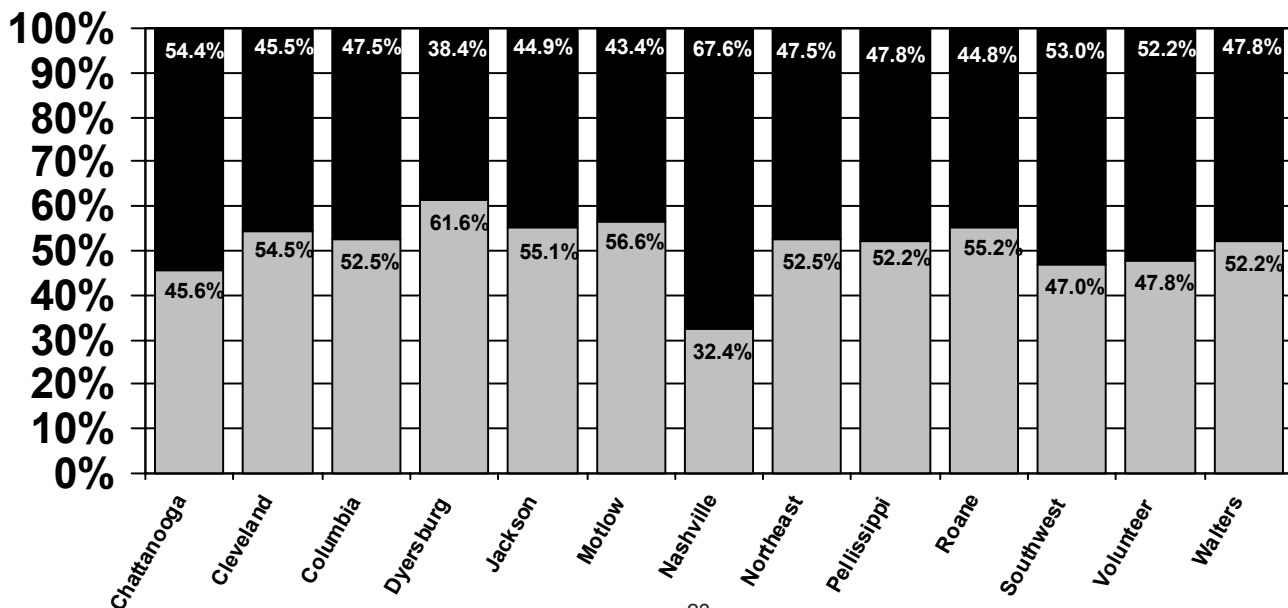
Four-Year Public Institutions



* Includes ETSU Medical School

** Includes UT Veterinary College and Space Institute.

Two-Year Public Institutions







Degree Credit Enrollment by Major Taxonomy Tennessee Public Institutions

MAJOR TAXONOMY	UNDER-GRADUATE	GRADUATE & PROFESSIONAL	GRAND TOTAL
AGRICULTURE	2,227	266	2,493
ARCHITECTURE	317	91	408
AREA STUDIES	145	4	149
BUSINESS MANAGEMENT	22,041	2,271	24,312
COMMUNICATIONS	4,068	292	4,360
COMPUTER SCIENCE	2,590	247	2,837
EDUCATION	2,961	5,544	8,505
ENGINEERING	8,818	1,432	10,250
FOREIGN LANGUAGES	549	77	626
HEALTH	20,630	3,129	23,759
HOME ECONOMICS	3,372	224	3,596
INDUSTRIAL ARTS	1,067	0	1,067
INTERDISCIPLINARY STUDIES	5,457	49	5,506
LAW	687	902	1,589
LETTERS/ENGLISH LANG. & LIT.	1,833	484	2,317
LIBERAL STUDIES	31,037	100	31,137
LIBRARY SCIENCE	0	223	223
LIFE SCIENCE/BIOLOGICAL SCIENCE	2,718	490	3,208
MARKETING	246	0	246
MATHEMATICS	524	288	812
PARKS/RECREATION	2,148	548	2,696
PERSONAL DEVELOPMENT	86	0	86
PERSONAL/MISCELLANEOUS SERVICES	166	0	166
PHILOSOPHY/RELIGION/THEOLOGY	191	77	268
PHYSICAL SCIENCES	1,344	417	1,761
PSYCHOLOGY	3,375	650	4,025
PUBLIC AFFAIRS/PROTECTIVE SERVICES	4,155	908	5,063
SOCIAL SCIENCES	4,496	644	5,140
TRADE/INDUSTRIAL	1,176	12	1,188
VISUAL & PERFORMING ARTS	7,023	385	7,408
UNCLASSIFIED/UNDECIDED	37,693	2,987	40,680
TOTAL	173,140	22,741	195,881



Undergraduate Degree Credit Enrollment by Age Group Tennessee Public Institutions

	18 & Under	age 19 to 24	25 & Older	TOTAL
				
AUSTIN PEAY	1,342	3,083	2,763	7,188
EAST TENNESSEE	2,289	4,867	2,394	9,550
MIDDLE TENNESSEE	4,679	11,636	3,439	19,754
TENNESSEE STATE	1,896	3,715	1,507	7,118
TENNESSEE TECH	2,068	4,194	1,011	7,273
UNIVERSITY OF MEMPHIS	3,128	7,972	4,109	15,209
UT CHATTANOOGA	2,069	3,877	1,251	7,197
UT KNOXVILLE	5,631	11,576	1,861	19,070
UT MARTIN	1,686	2,803	876	5,365
UT MEMPHIS	1	106	45	152
SUB-TOTAL	24,789	53,829	19,256	97,876

	18 & Under	age 19 to 24	25 & Older	TOTAL
				
CHATTANOOGA	1,927	2,777	3,416	8,120
CLEVELAND	825	987	1,349	3,161
COLUMBIA	1,222	1,726	1,665	4,613
DYERSBURG	684	864	967	2,515
JACKSON	1,024	1,544	1,425	3,993
MOTLOW	1,185	1,237	1,055	3,478*
NASHVILLE	950	2,361	3,455	6,766
NORTHEAST	1,073	1,636	2,127	4,836
PELLISSIPPI	1,640	3,483	2,440	7,563
ROANE	1,433	1,767	2,185	5,385
SOUTHWEST	1,887	4,486	5,256	11,629
VOLUNTEER	1,812	2,593	2,586	6,991
WALTERS	2,082	1,860	2,272	6,214
SUB-TOTAL	17,744	27,321	30,198	75,264
GRAND TOTAL	42,533	81,150	49,454	173,140

*One student's age not reported at Motlow State Community College.



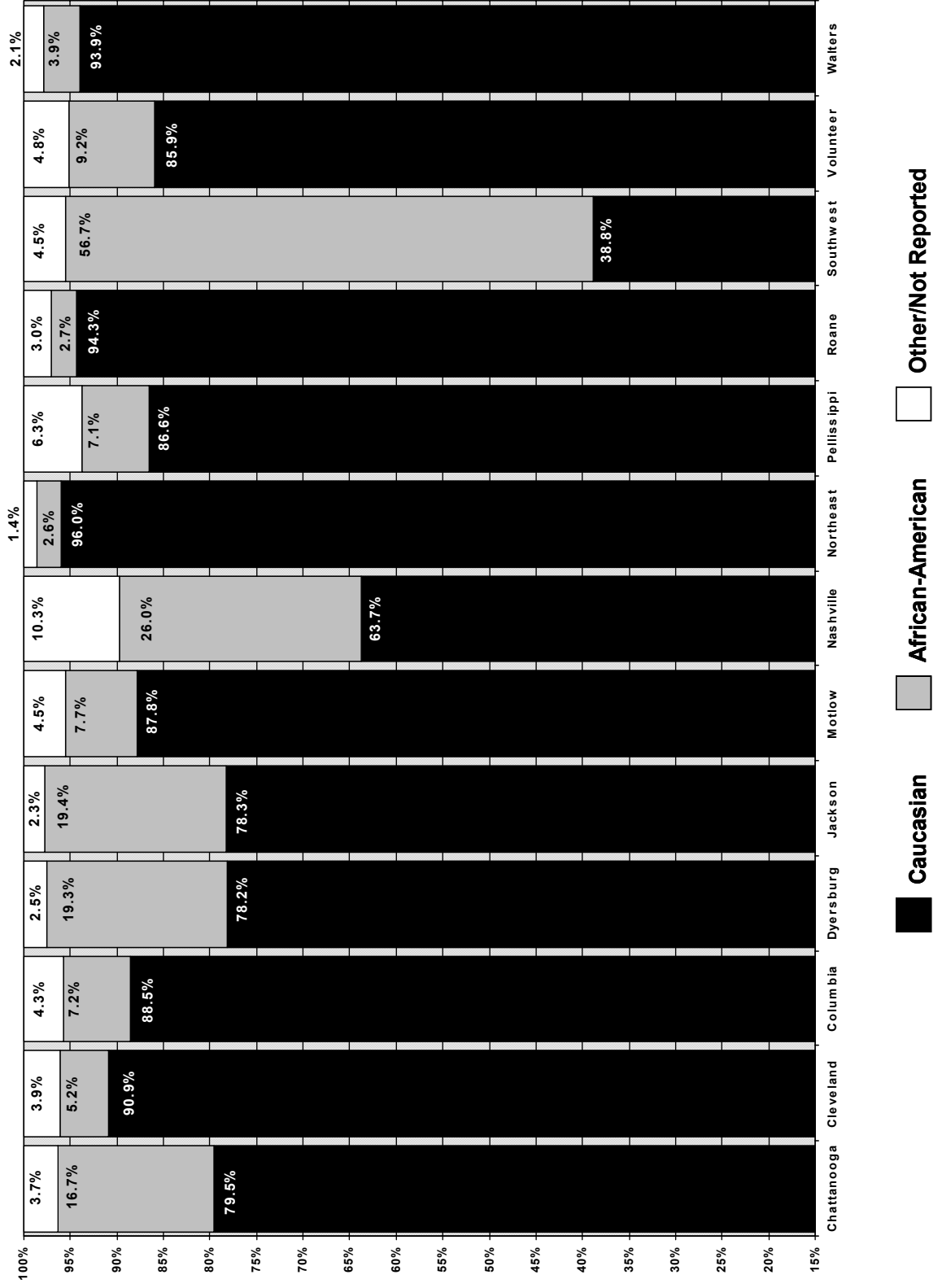
Graduate and Professional Enrollment by Age Group for Tennessee Public Institutions

INSTITUTION	UNDER					61 &	TOTAL
	22	22-24	25-30	31-45	46-60	OVER	
AUSTIN PEAY	20	73	138	151	52	1	435
EAST TENNESSEE	85	466	461	567	250	16	1,845
ETSU MEDICAL	14	101	86	27	1	0	229
MIDDLE TENNESSEE	86	500	614	595	189	6	1,990
TENNESSEE STATE	66	328	570	664	268	10	1,906
TENNESSEE TECH	61	346	495	610	312	10	1,834
UNIVERSITY OF MEMPHIS	171	1155	1499	1369	493	15	4,702
UT CHATTANOOGA	65	317	419	393	130	7	1,331
UT KNOXVILLE	352	1,671	1,749	1,452	491	14	5,733
UT MARTIN	27	95	109	136	36	2	405
UT MEMPHIS	188	873	634	218	52	0	1,915
UT SPACE INSTITUTE	4	29	47	53	9	0	142
UT VETERINARY SCHOOL	35	137	71	28	3	0	274
GRAND TOTAL	1,174	6,041	6,892	6,263	2,286	81	22,741





Percentage Enrollment by Race Tennessee Two-Year Public Institutions



Enrollment by Race Tennessee Four-Year Public Institutions

		Caucasian	African-American	Other	Not Reported	Total
APSU	1st Time Freshmen	769	178	98	90	1,135
	Total Undergraduate	4,672	1,352	601	563	7,188
	Total Graduate/Professional	339	65	18	13	435
	Total All Levels	5,011	1,417	619	576	7,623
ETSU*	1st Time Freshmen	1,429	70	41	13	1,553
	Total Undergraduate	8,697	438	267	148	9,550
	Total Graduate/Professional	1,797	108	128	41	2,074
	Total All Levels	10,494	546	395	189	11,624
MTSU	1st Time Freshmen	2,553	325	150	8	3,036
	Total Undergraduate	16,450	2,312	912	80	19,754
	Total Graduate/Professional	1,602	229	145	14	1,990
	Total All Levels	18,052	2,541	1,057	94	21,744
TSU	1st Time Freshmen	91	1,075	20	0	1,186
	Total Undergraduate	1,168	5,804	144	2	7,118
	Total Graduate/Professional	834	975	97	0	1,906
	Total All Levels	2,002	6,779	241	2	9,024
TTU	1st Time Freshmen	1,008	56	32	48	1,144
	Total Undergraduate	6,593	303	213	164	7,273
	Total Graduate/Professional	1,567	105	161	1	1,834
	Total All Levels	8,160	408	374	165	9,107
UM	1st Time Freshmen	1,094	754	93	8	1,949
	Total Undergraduate	8,976	5,430	740	63	15,209
	Total Graduate/Professional	2,755	1,209	692	46	4,702
	Total All Levels	11,731	6,639	1,432	109	19,911
UTC	1st Time Freshmen	927	435	49	0	1,411
	Total Undergraduate	5,400	1,506	291	0	7,197
	Total Graduate/Professional	1,148	101	82	0	1,331
	Total All Levels	6,548	1,607	373	0	8,528
UTK**	1st Time Freshmen	3,030	311	149	21	3,511
	Total Undergraduate	16,600	1,393	869	208	19,070
	Total Graduate/Professional	4,903	358	757	131	6,149
	Total All Levels	21,503	1,751	1,626	339	25,219
UTM	1st Time Freshmen	792	149	30	0	971
	Total Undergraduate	4,367	802	196	0	5,365
	Total Graduate/Professional	337	39	29	0	405
	Total All Levels	4,704	841	225	0	5,770
UTMHSC	1st Time Freshmen	0	0	0	0	0
	Total Undergraduate	111	30	9	2	152
	Total Graduate/Professional	1,377	240	273	25	1,915
	Total All Levels	1,488	270	282	27	2,067
Total	1st Time Freshmen	11,693	3,353	662	188	15,896
	Total Undergraduate	73,034	19,370	4,242	1,230	97,858
	Total Graduate/Professional	16,659	3,429	2,382	271	22,741
	Total All Levels	89,693	22,799	6,624	1,501	120,617

* Includes ETSU Medical School

**Includes UT Veterinary College and Space Institute

Enrollment by Race Tennessee Two-Year Public Institutions



Two-Year Institutions		Caucasian	African American	Other	Not Reported	Total
CSTCC	1st Time Freshmen	1,069	270	41	7	1,387
	Total All Levels	6,459	1,359	273	29	8,120
CLSCC	1st Time Freshmen	524	35	19	10	588
	Total All Levels	2,875	163	83	40	3,161
COSCC	1st Time Freshmen	725	67	33	12	837
	Total All Levels	4,082	332	142	57	4,613
DSCC	1st Time Freshmen	532	125	19	0	676
	Total All Levels	1,966	485	64	0	2,515
JSCC	1st Time Freshmen	595	178	13	2	788
	Total All Levels	3,127	774	65	27	3,993
MSCC	1st Time Freshmen	752	68	28	20	868
	Total All Levels	3,053	269	98	58	3,478
NSCC	1st Time Freshmen	450	242	33	30	755
	Total All Levels	4,308	1,758	428	272	6,766
NSTCC	1st Time Freshmen	849	23	15	0	887
	Total All Levels	4,644	125	66	1	4,836
PSTCC	1st Time Freshmen	999	69	65	19	1,152
	Total All Levels	6,551	535	338	139	7,563
RSCC	1st Time Freshmen	969	27	21	19	1,036
	Total All Levels	5,079	146	102	58	5,385
STCC	1st Time Freshmen	638	1,171	65	8	1,882
	Total All Levels	4,512	6,590	452	75	11,629
VSCC	1st Time Freshmen	1,059	108	28	19	1,214
	Total All Levels	6,007	646	211	127	6,991
WSCC	1st Time Freshmen	1,150	52	31	0	1,233
	Total All Levels	5,837	245	132	0	6,214
Total 1st Time Freshmen		10,311	2,435	411	146	13,303
Total All Levels		58,500	13,427	2,454	883	75,264



Institution	Freshman		Other Undergraduates		Graduate/ Professional		Total		TOTAL
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	
AUSTIN PEAY	839	1,390	1,852	3,107	112	323	2,803	4,820	7,623
EAST TENNESSEE*	1,136	1,486	2,907	4,021	734	1,340	4,777	6,847	11,624
MIDDLE TENNESSEE	2,719	2,815	6,506	7,714	779	1,211	10,004	11,740	21,744
TENNESSEE STATE	831	1,358	1,788	3,141	626	1,280	3,245	5,779	9,024
TENNESSEE TECH	1,289	967	2,677	2,340	608	1,226	4,574	4,533	9,107
UNIV. OF MEMPHIS	1,474	2,011	4,604	7,120	1,924	2,778	8,002	11,909	19,911
UT CHATTANOOGA	784	1,110	2,266	3,037	519	812	3,569	4,959	8,528
UT KNOXVILLE**	2,628	2,564	6,752	7,126	2,759	3,390	12,139	13,080	25,219
UT MARTIN	715	932	1,562	2,156	133	272	2,410	3,360	5,770
UT MEMPHIS	0	0	11	141	927	988	938	1,129	2,067
SUB-TOTAL	12,415	14,633	30,925	39,903	9,121	13,620	52,461	68,156	120,617

Institution	Freshman	Other Undergraduates	Total



Degree Credit Enrollment for Off-Campus Locations Tennessee Public Institutions

Four- Year Public Institution	Number of Locations	Total Headcount***	Total FTE	Off-Campus Headcount	% of Total Headcount	Off-Campus FTE	% of Total FTE
AUSTIN PEAY	5	8,159	6,278	1,755	21.5%	928	14.8%
EAST TENNESSEE*	18	12,637	9,704	1,689	13.4%	615	6.3%
MIDDLE TENNESSEE	12	21,865	18,735	282	1.3%	116	0.6%
TENNESSEE STATE	24	11,102	7,714	2,897	26.1%	1,173	15.2%
TENNESSEE TECH	43	9,565	7,509	1,519	15.9%	440	5.9%
UNIV. OF MEMPHIS	13	21,915	15,720	2,629	12.0%	660	4.2%
UT CHATTANOOGA	3	8,504	7,124	74	0.9%	40	0.6%
UT KNOXVILLE**	18	25,147	22,634	998	4.0%	935	4.1%
UT MARTIN	20	5,779	5,148	729	12.6%	244	4.7%
UT MEMPHIS	1	2,067	2,008	1	0.0%	1	0.0%
SUB-TOTAL	157	126,740	102,574	12,573	9.9%	5,152	5.0%

*Includes ETSU Medical School

**Includes UT Veterinary School and UT Space Institute

Two-Year Public Institution	Number of Locations	Total Headcount***	Total FTE	Off-Campus Headcount	% of Total Headcount	Off-Campus FTE	% of Total FTE
CHATTANOOGA	26	9,050	5,186	2,515	27.8%	1,107	21.3%
CLEVELAND	10	3,645	2,224	703	19.3%	209	9.4%
COLUMBIA	7	5,497	3,082	2,472	45.0%	1,249	40.5%
DYERSBURG	6	3,143	1,819	1,393	44.3%	652	35.8%
JACKSON	7	4,400	2,743	901	20.5%	408	14.9%
MOTLOW	12	4,043	2,436	2,063	51.0%	1,135	46.6%
NASHVILLE	15	7,034	3,769	871	12.4%	392	10.4%
NORTHEAST	18	5,735	3,112	1,648	28.7%	647	20.8%
PELLISSIPPI	9	8,009	4,685	2,390	29.8%	1,184	25.3%
ROANE	11	6,612	3,775	4,994	75.5%	2,731	72.3%
SOUTHWEST	11	15,378	7,361	3,946	25.7%	1,484	20.2%
VOLUNTEER	30	8,026	4,426	2,701	33.7%	1,023	23.1%
WALTERS	32	8,407	4,786	4,443	52.8%	2,204	46.1%
SUB-TOTAL	194	88,979	49,404	31,040	34.9%	14,425	29.2%

GRAND TOTAL	351	215,719	151,978	43,613	20.2%	19,577	12.9%
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***Subtotals and Grand Total reflect a DUPLICATED headcount. (Students enrolled in courses at multiple locations.)



Tennessee Four-Year Public Institutions

First-Time Freshman Enrollment

Institution	2002	2003	Percent Change
AUSTIN PEAY	1,183	1,138	-3.8%
EAST TENNESSEE	1,467	1,553	5.9%
MIDDLE TENNESSEE	3,136	3,037	-3.2%
TENNESSEE STATE	1,304	1,187	-9.0%
TENNESSEE TECH	1,181	1,144	-3.1%
UNIV OF MEMPHIS	1,803	1,949	8.1%
UT CHATTANOOGA	1,201	1,411	17.5%
UT KNOXVILLE	3,600	3,511	-2.5%
UT MARTIN	1,089	971	-10.8%
SUB-TOTAL	15,964	15,901	-0.4%

Institution	2002	2003	Percent Change
AUSTIN PEAY	7,057	7,188	1.9%
EAST TENNESSEE	9,336	9,550	2.3%
MIDDLE TENNESSEE	19,160	19,754	3.1%
TENNESSEE STATE	7,239	7,118	-1.7%
TENNESSEE TECH	7,251	7,273	0.3%
UNIV OF MEMPHIS	15,025	15,209	1.2%
UT CHATTANOOGA	7,133	7,197	0.9%
UT KNOXVILLE	19,827	19,070	-3.8%
UT MARTIN	5,300	5,365	1.2%
UT MEMPHIS	129	152	17.8%
SUB-TOTAL	97,457	97,876	0.4%

First-Time Freshman Enrollment

Institution	2002	2003	Percent Change
CHATTANOOGA	1,280	1,387	8.4%
CLEVELAND	551	588	6.7%
COLUMBIA	825	837	1.5%
DYERSBURG	555	676	21.8%
JACKSON	770	788	2.3%
MOTLOW	893	868	-2.8%
NASHVILLE	747	755	1.1%
NORTHEAST	760	887	16.7%
PELLISSIPPI	1,296	1,152	-11.1%
ROANE	1,010	1,036	2.6%
SOUTHWEST	1,619	1,882	16.2%
VOLUNTEER	1,143	1,214	6.2%
WALTERS	999	1,233	23.4%
SUB-TOTAL	12,448	13,303	6.9%

Undergraduate Enrollment

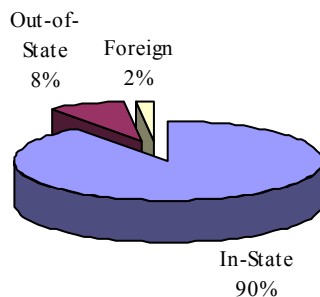
Institution	2002	2003	Percent Change
CHATTANOOGA	8,411	8,120	-3.5%
CLEVELAND	3,127	3,161	1.1%
COLUMBIA	4,506	4,613	2.4%
DYERSBURG	2,362	2,515	6.5%
JACKSON	3,949	3,993	1.1%
MOTLOW	3,631	3,478	-4.2%
NASHVILLE	6,874	6,766	-1.6%
NORTHEAST	4,592	4,836	5.3%
PELLISSIPPI	7,795	7,563	-3.0%
ROANE	5,233	5,385	2.9%
SOUTHWEST	11,039	11,629	5.3%
VOLUNTEER	6,979	6,991	0.2%
WALTERS	5,902	6,214	5.3%
SUB-TOTAL	74,400	75,264	1.2%



Origin of Students by Permanent Address - Fall 2003 Tennessee, Out-of-State, and Foreign

The State of Tennessee is divided into three grand divisions: west, middle, and east.

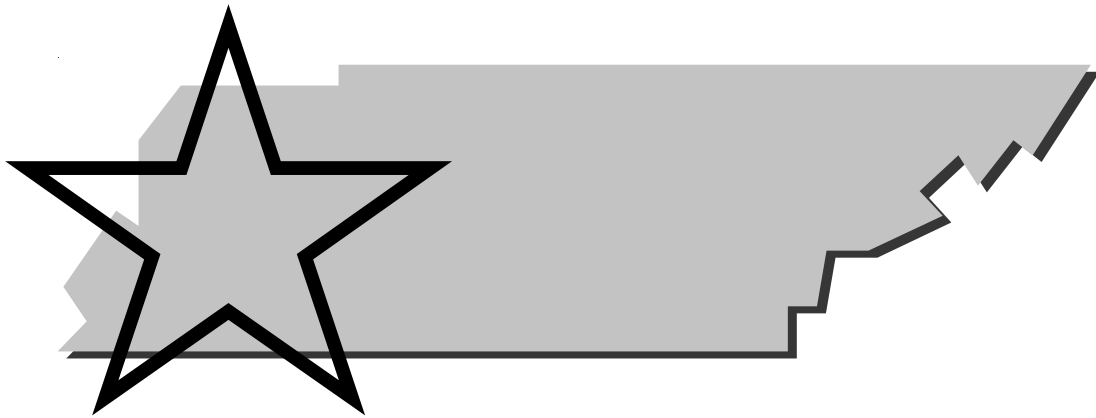
Region		Enrollment
West	26 counties	47,716
Middle	36 counties	61,683
East	33 counties	67,877



Top 5 Tennessee Counties Represented

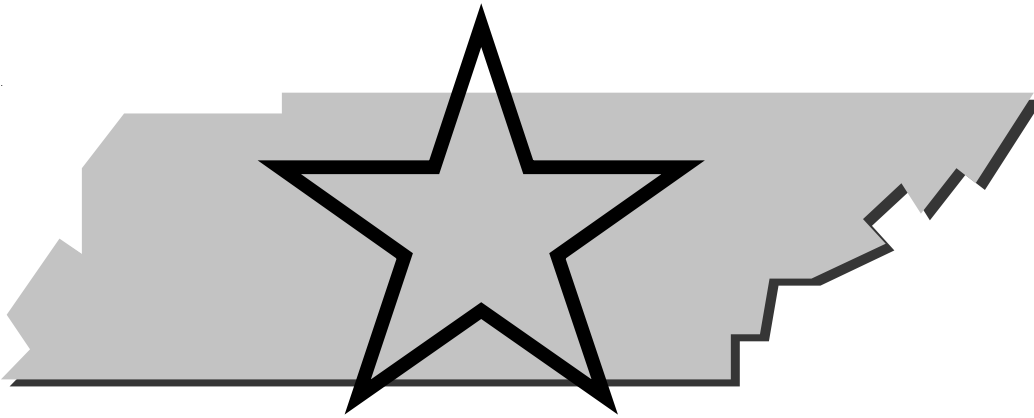
	County	Enrollment
1	Shelby	31,818
2	Davidson	15,324
3	Knox	15,190
4	Hamilton	12,657
5	Rutherford	7,793

	Universities	Community Colleges	Undergraduate	Graduate
Tennessee	103,918	73,358	159,648	17,628
Out-of-State	13,507	1,367	11,849	3,025
Foreign	3,192	539	1,643	2,088
TOTAL	120,617	75,264	173,140	22,741



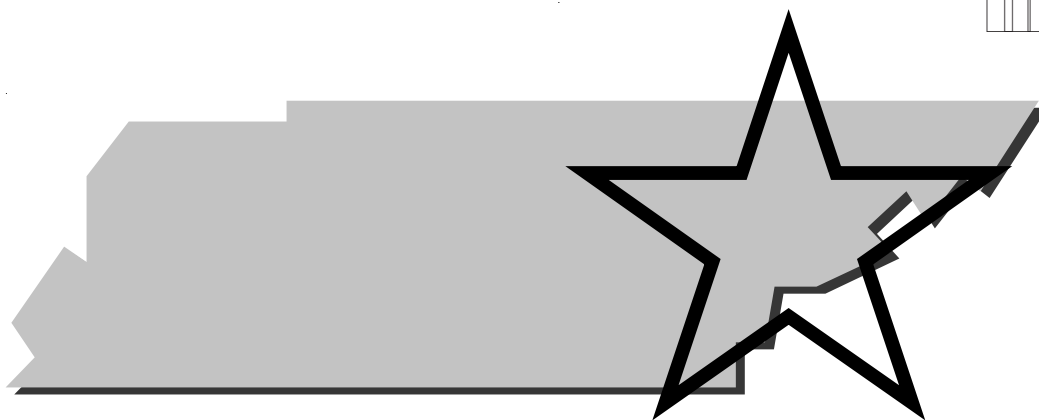
County Origin - West Tennessee

County	Undergraduate	Graduate	Total
Benton	262	23	285
Carroll	622	44	666
Chester	283	19	302
Clay	178	42	220
Crockett	323	17	340
Decatur	289	7	296
Dyer	1,152	70	1,222
Fayette	502	45	547
Gibson	1,312	74	1,386
Hardeman	503	33	536
Hardin	435	18	453
Haywood	399	29	428
Henderson	580	35	615
Henry	346	37	383
Houston	166	9	175
Lake	127	10	137
Lauderdale	546	33	579
Madison	2,516	220	2,736
McNairy	495	27	522
Moore	120	14	134
Obion	872	70	942
Pickett	125	25	150
Shelby	27,723	4,095	31,818
Tipton	1,464	93	1,557
Trousdale	156	23	179
Weakley	1,005	103	1,108
TOTAL	42,501	5,215	47,716



County Origin - Middle Tennessee

County	Undergraduate	Graduate	Total
Bedford	737	82	819
Cannon	278	49	327
Cheatham	868	45	913
Coffee	1,463	125	1,588
Davidson	13,470	1,854	15,324
Dekalb	374	45	419
Dickson	912	51	963
Fentress	386	60	446
Franklin	857	78	935
Giles	462	42	504
Grundy	233	31	264
Hickman	367	18	385
Humphreys	479	44	523
Jackson	212	37	249
Lawrence	836	63	899
Lewis	240	17	257
Lincoln	749	64	813
Macon	422	28	450
Marshall	719	43	762
Maury	2,266	127	2,393
Montgomery	4,668	321	4,989
Overton	496	77	573
Perry	159	15	174
Putnam	2,186	352	2,538
Robertson	1,301	90	1,391
Rutherford	7,064	729	7,793
Sequatchie	290	34	324
Smith	484	49	533
Stewart	205	22	227
Sumner	4,190	215	4,405
Van Buren	113	28	141
Warren	958	93	1,051
Wayne	284	21	305
White	528	86	614
Williamson	4,383	345	4,728
Wilson	2,487	177	2,664
TOTAL	56,126	5,557	61,683



County Origin - East Tennessee

County	Undergraduate	Graduate	Total
Anderson	2,292	208	2,500
Bledsoe	232	47	279
Blount	2,491	277	2,768
Bradley	2,641	154	2,795
Campbell	763	35	798
Carter	1,498	151	1,649
Claiborne	489	29	518
Cocke	711	38	749
Cumberland	1,134	124	1,258
Grainger	376	31	407
Greene	1,640	127	1,767
Hamblen	1,445	99	1,544
Hamilton	11,321	1,336	12,657
Hancock	123	9	132
Hawkins	1,260	94	1,354
Jefferson	998	72	1,070
Johnson	291	32	323
Knox	12,919	2,271	15,190
Loudon	972	65	1,037
Marion	707	46	753
McMinn	1,019	59	1,078
Meigs	205	13	218
Monroe	612	65	677
Morgan	396	54	450
Polk	317	27	344
Rhea	722	41	763
Roane	1,327	101	1,428
Scott	586	60	646
Sevier	1,886	132	2,018
Sullivan	5,006	428	5,434
Unicoi	510	44	554
Union	249	9	258
Washington	3,883	578	4,461
TOTAL	61,021	6,856	67,877

Undergraduate Transfers from Public Institutions to Other Public Institutions



TRANSFERS TO													Total Transfers to Univ.
	APSU	ETSU	MTSU	TSU	TTU	UM	UTC	UTK	UTM	UTMHC			
APSU	0	1	27	12	5	10	4	7	8	1			75
ETSU	0	0	19	1	16	0	6	28	1	0			71
MTSU	17	10	0	44	34	38	37	42	10	1			233
TSU	10	0	37	1	4	31	4	6	1	0			94
TTU	3	13	42	10	0	4	8	42	4	3			129
UM	6	2	27	8	1	0	7	23	14	13			101
UTC	3	11	25	5	10	22	0	36	2	2			116
UTK	11	42	80	5	16	48	32	0	20	3			257
UTM	15	1	23	2	17	48	8	18	0	13			145
UTMHC	0	0	0	1	0	1	1	0	0	0			3
SUB-TOTAL	65	80	280	89	103	202	107	202	60	36			1,224
CSTCC	3	23	53	6	43	5	260	11	0	0			404
CLSCC	0	16	18	0	20	0	59	17	2	0			132
COSCC	26	4	188	14	30	12	5	21	19	1			320
DSCC	4	2	18	0	2	52	3	0	68	7			156
JSCC	4	3	42	4	12	65	1	2	67	2			202
MSCC	9	1	192	4	65	2	18	8	2	0			301
NSCC	32	5	110	112	36	6	3	13	2	0			319
NSTCC	2	247	2	0	9	0	0	0	0	0			260
PSCC	3	66	44	2	31	7	14	254	0	0			421
RSCC	1	33	26	1	161	0	4	87	0	0			313
STCC	8	1	38	17	1	589	2	5	13	9			683
VSCC	37	11	169	145	160	7	3	25	4	0			561
WSCC	2	166	20	0	11	2	7	77	0	0			285
SUB-TOTAL	131	578	920	305	581	747	379	520	177	19			4,357
GRAND TOTAL	196	658	1,200	394	684	949	486	722	237	55			5,581

TRANSFERS FROM

Undergraduate Transfers from Public Institutions to Other Public Institutions



TRANSFERS TO

														TOTAL 2-YEAR INST.	
	CSTCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NSCC	NSTCC	PSTCC	RSCC	STCC	VSCC	WSCC		
APSU	5	0	7	2	8	5	18	0	2	2	0	28	2	79	
ETSU	18	3	1	1	0	0	3	172	20	12	0	3	27	260	
MTSU	23	5	84	2	18	82	63	3	12	12	4	100	1	409	
TSU	2	0	9	1	3	2	37	0	0	0	7	27	0	88	
TTU	21	4	12	0	2	17	21	2	11	30	1	45	5	171	
UM	3	0	4	14	16	2	1	0	2	2	131	3	1	179	
UTC	213	12	7	1	3	5	5	1	4	3	1	6	3	264	
UTK	24	9	16	3	4	7	12	6	163	42	4	22	19	331	
UTM	3	0	10	44	51	1	7	0	4	0	12	9	0	141	
UTMHSC	0	0	0	0	0	0	0	0	1	0	0	1	0	2	
SUB-TOTAL	312	33	150	68	105	121	167	184	219	103	160	244	58	1,924	
CSTCC	0	17	4	1	0	4	5	0	10	6	1	2	0	50	
CLSCC	59	0	0	0	0	1	0	0	10	10	0	2	1	83	
COSCC	5	0	0	2	7	5	23	0	3	0	0	10	0	55	
DSCC	0	0	1	0	56	1	0	0	1	1	13	4	0	77	
JSCC	3	1	3	25	0	4	2	1	3	0	4	0	0	46	
MSCC	9	2	9	0	1	0	10	0	2	1	1	9	0	44	
NSCC	2	1	32	1	4	8	0	0	10	2	4	52	0	116	
NSTCC	2	0	0	0	0	0	0	0	5	1	0	0	41	49	
PSCC	10	1	5	1	3	1	5	3	0	76	0	6	16	127	
RSCC	13	2	2	1	0	3	0	1	32	0	0	4	8	66	
STCC	1	0	0	22	3	0	6	1	5	0	0	0	1	39	
VSCC	10	0	18	1	1	13	50	1	3	11	3	0	1	112	
WSCC	1	0	0	1	1	0	2	16	19	8	1	4	0	53	
SUB-TOTAL	115	24	74	55	76	40	103	23	103	116	27	93	68	917	
GRAND TOTAL	427	57	224	123	181	161	270	207	322	219	187	337	126	2,841	

TRANSFERS FROM

Persistence and Attainment

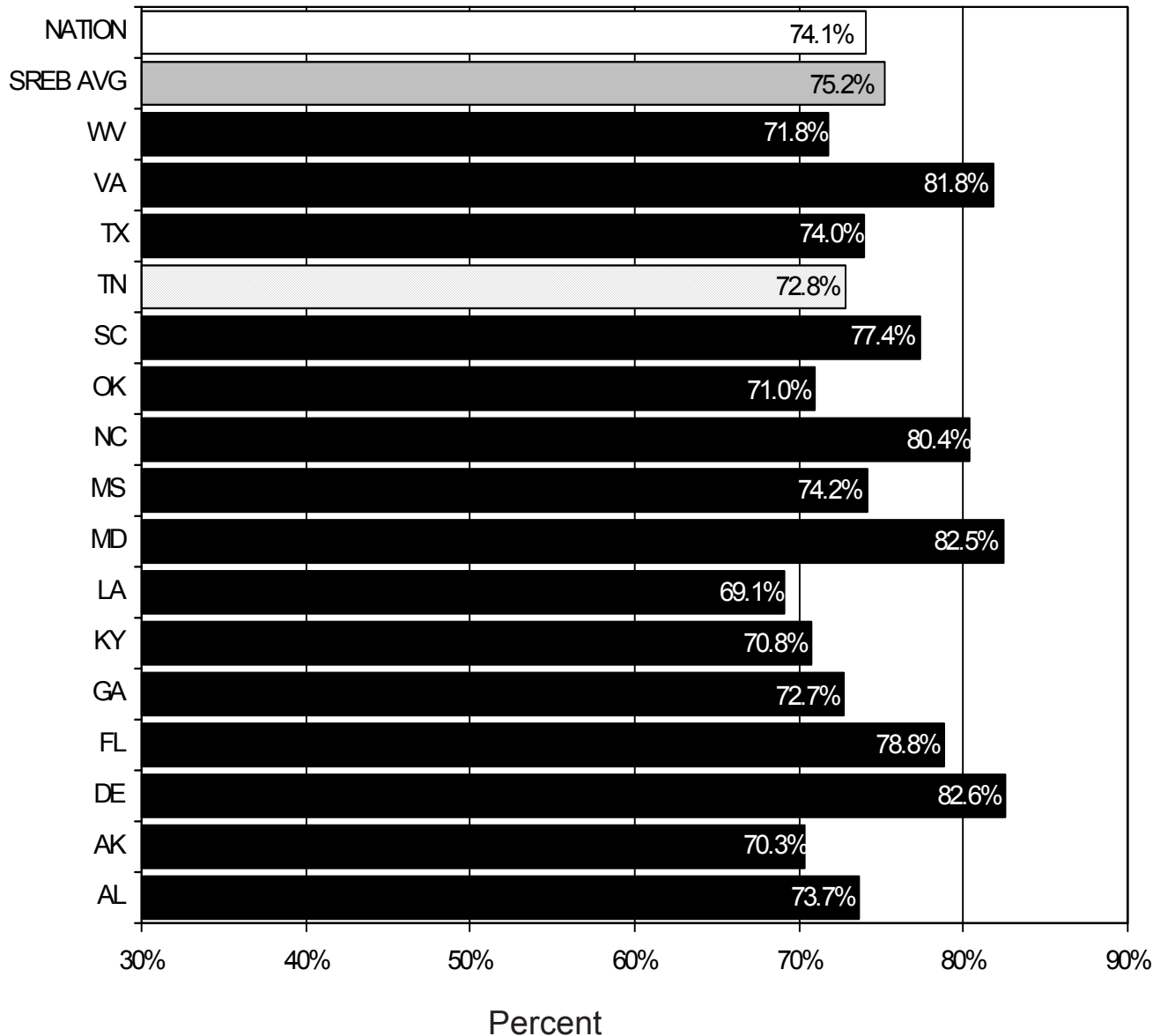


PERSISTENCE & ENROLLMENT

Where do we stand?

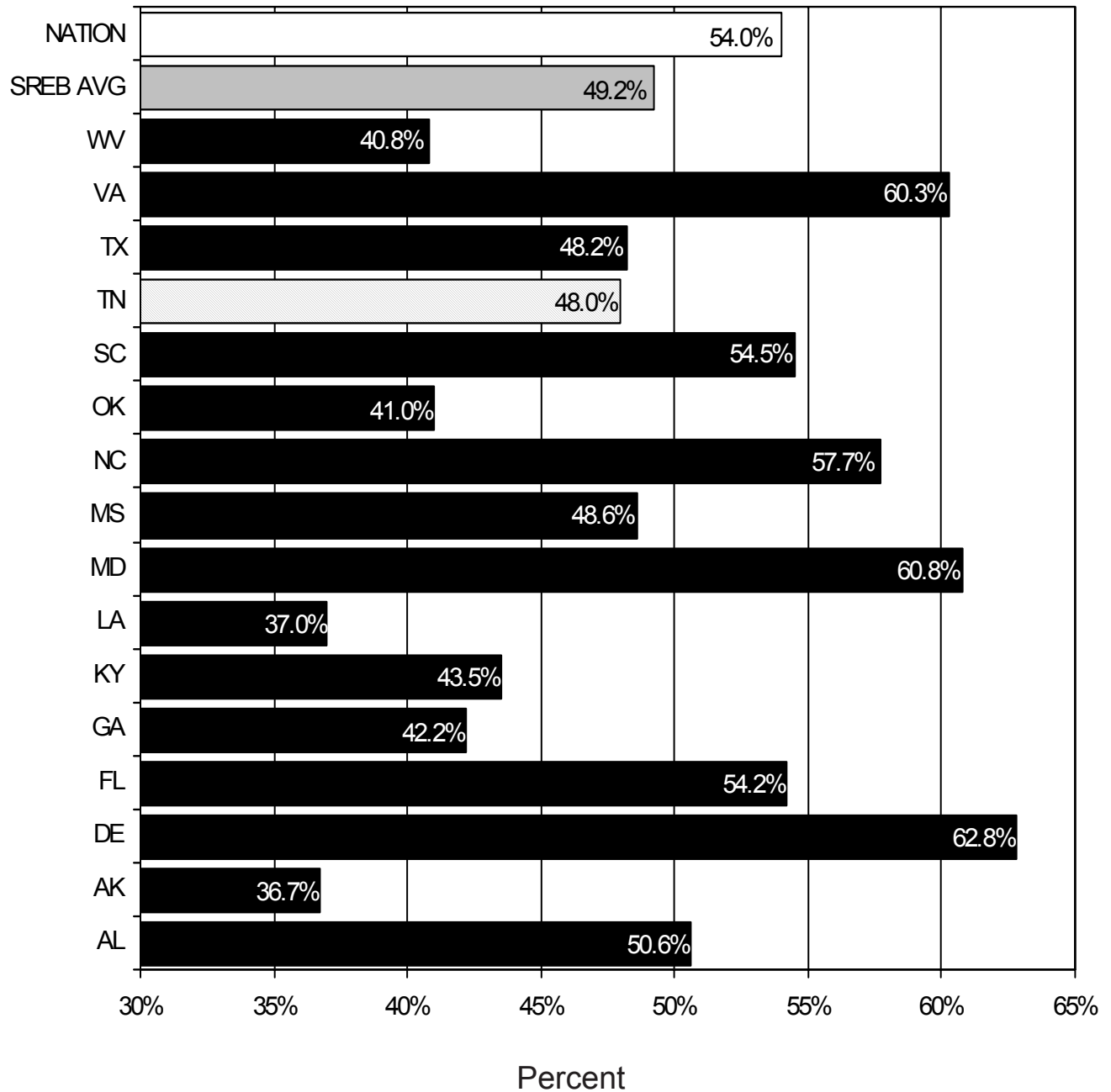
Retention Rates -- Fall 2001

Percent of Fall, First-time, Full-time Freshmen Returning the following Fall Semester



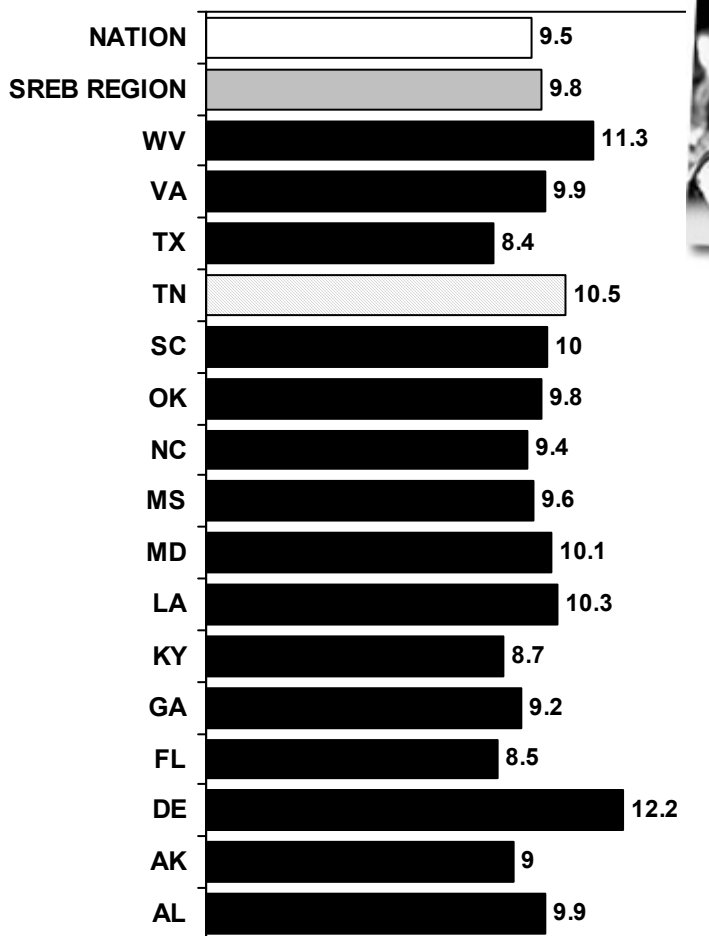
SOURCES: The National Center for Higher Education Management Systems, 2002
ACT "Institutional Data Questionnaire," unpublished analysis

Six-Year Graduation Rates of Bachelor's Students FALL 2001 (1995 Cohort)



SOURCES: The National Center for Higher Education Management Systems, 2002
NCES, IPEDS Graduation Rate Survey

Bachelor's Degrees Awarded per 100 Undergraduates



We're on the right track, **HOWEVER**

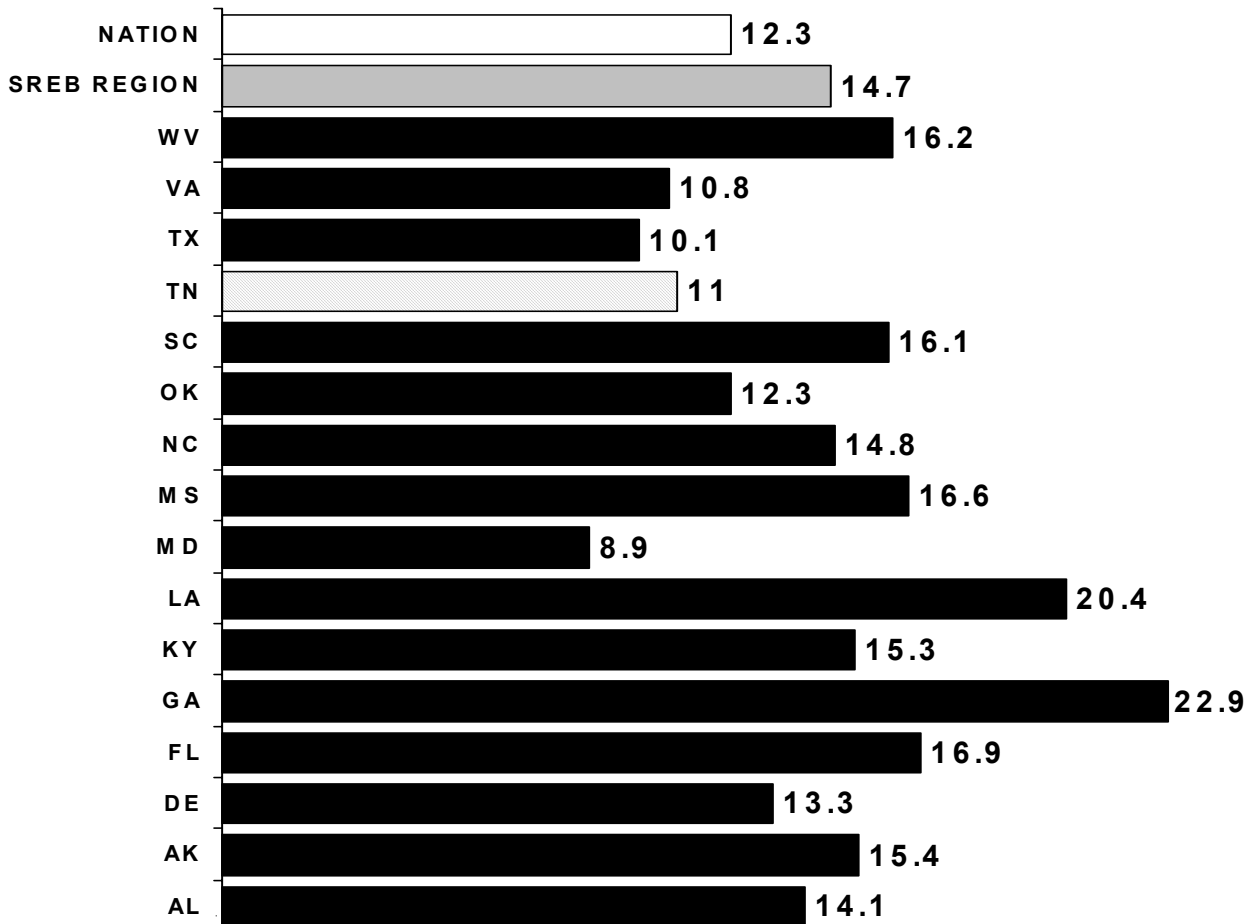
In *Measuring Up 2002: The State-by-State Report Card for Higher Education*, the State of Tennessee received a 'D' in the following areas:

- Adults with Bachelor's Degree or Higher
- Increased Income from Bachelor's Degree
- Increased Income from some College
- Population Voting
- Charitable Contributions
- Quantitative Literacy
- Prose Literacy
- Document Literacy

TENNESSEE awards more degrees, on average, per 100 Undergraduates, than the SREB Region and the nation.

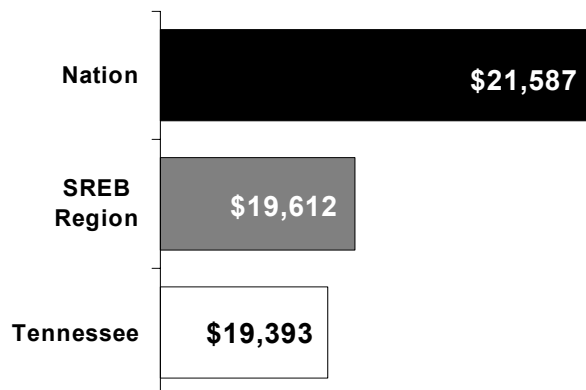
SOURCES: The National Center for Higher Education Management Systems, 2002
NCES – IPEDS Fall Enrollment and Completions Surveys

All Credentials Awarded at Two-Year Colleges per 100 Enrollment



SOURCES: The National Center for Higher Education Management Systems, 2002
NCES – IPEDS Fall Enrollment and Completions Surveys

1999 Per Capita Personal Income



SOURCES: The National Center for Higher Education Management Systems, 2002; US Census Bureau

Median Earnings in 2001

Less than High School = \$22,350
 High School Graduate = \$29,187
 Some College, No Degree = \$34,340
 Associate Degree = \$36,399
 Bachelor's Degree = \$46,969
 Master's Degree = \$56,589
 Doctorate = \$75,182
 Professional Degree = \$82,421

Earnings for year-round, full-time workers, 25 years and over
SOURCE: Bureau of Labor Statistics

[illegible][illegible]

*Includes summer first-time freshmen who returned in the fall as well as fall first-time, full-time freshmen. Matched with following fall's enrollment.

[illegible]



*Includes summer first-time freshmen who returned in the fall as well as fall first-time, full-time freshmen. Matched with following fall's enrollment.

Persistence to Graduation Rate Comparisons by Race

Tennessee Public Higher Education Institutions

	1995			1996			1997		
	TOTAL	AFRICAN-AMERICAN	CAUCASIAN	TOTAL	AFRICAN-AMERICAN	CAUCASIAN	TOTAL	AFRICAN-AMERICAN	CAUCASIAN
APSU	36.05%	23.93%	38.42%	35.31%	24.56%	37.82%	35.61%	28.87%	38.00%
ETSU	40.69%	26.25%	41.30%	39.05%	26.03%	39.37%	43.14%	26.51%	43.97%
MTSU	40.16%	34.92%	41.42%	44.19%	37.96%	45.38%	44.68%	41.99%	45.29%
TSU	47.34%	48.13%	35.09%	49.53%	50.96%	29.85%	47.67%	49.46%	30.68%
TTU	49.14%	41.38%	49.72%	53.00%	31.48%	53.71%	45.83%	29.63%	47.06%
UM	36.61%	30.47%	38.91%	37.27%	32.34%	39.29%	37.85%	33.48%	39.65%
UTC	50.24%	47.55%	50.44%	50.00%	49.74%	50.72%	47.00%	44.80%	47.50%
UTK	63.93%	56.85%	64.15%	62.96%	49.21%	63.72%	63.29%	59.48%	63.72%
UTM	46.53%	37.43%	48.50%	47.75%	44.23%	48.56%	45.60%	38.22%	47.20%
Total Four-Year	47.92%	41.19%	49.52%	49.00%	43.28%	50.41%	48.69%	43.72%	50.10%
CSTCC	18.62%	8.59%	20.81%	19.29%	12.08%	21.48%	18.90%	11.17%	20.87%
CLSCC	26.00%	2.86%	27.48%	30.57%	11.54%	31.63%	25.50%	13.64%	26.14%
COSCC	33.78%	24.49%	35.59%	31.24%	15.09%	32.53%	30.16%	11.76%	31.91%
DSOC	28.45%	16.28%	30.82%	26.79%	22.22%	28.17%	21.93%	11.43%	23.44%
JSCC	29.87%	15.66%	33.87%	26.44%	13.04%	30.72%	29.52%	13.93%	34.37%
MSCC	30.64%	9.76%	32.51%	30.53%	11.54%	32.97%	29.93%	17.39%	31.06%
NSCC	25.15%	13.11%	32.11%	25.87%	0.00%	26.39%	17.15%	7.95%	20.76%
NSTCC	26.85%	14.29%	27.53%	19.88%	7.76%	25.13%	27.58%	11.76%	28.13%
PS TCC	24.41%	16.00%	27.23%	26.17%	7.41%	27.48%	25.23%	8.20%	26.30%
RSOC	31.18%	8.70%	32.17%	29.35%	9.09%	28.96%	25.49%	20.00%	25.72%
STCC*	14.95%	9.93%	21.35%	16.29%	12.30%	21.23%	14.29%	11.31%	17.98%
VSOC	20.08%	8.20%	21.61%	21.16%	15.15%	21.79%	24.16%	10.99%	25.92%
WSOC	27.42%	11.11%	28.04%	23.64%	16.67%	23.95%	29.36%	6.06%	30.62%
Total Two-Year	24.27%	10.89%	27.70%	23.98%	12.32%	26.65%	23.82%	11.27%	26.57%

2002-2003 Degrees Awarded by Tennessee Public Higher Education Institutions

INSTITUTION	CERT.	ASSOC.	BACH.	MAST.	EDUC. SPEC.	PROF.	DOC.	TOTAL
								
AUSTIN PEAY	0	96	801	145	20	0	0	1,062
EAST TENNESSEE	13	27	1,499	483	11	55	35	2,123
MIDDLE TENNESSEE	0	6	2,771	537	34	0	11	3,359
TENNESSEE STATE	0	100	1,040	406	31	0	36	1,613
TENNESSEE TECH	0	0	1,233	448	158	0	15	1,854
UNIVERSITY OF MEMPHIS	0	0	1,978	976	4	140	89	3,187
UT CHATTANOOGA	0	0	1,197	363	18	0	0	1,578
UT KNOXVILLE	0	0	3,965	1,616	23	226	216	6,046
UT MARTIN	0	0	865	136	0	0	0	1,001
UT MEMPHIS	0	0	57	93	0	322	46	518
SUB-TOTAL	13	229	15,406	5,203	299	743	448	22,341
								
CHATTANOOGA	95	594	0	0	0	0	0	689
CLEVELAND	91	287	0	0	0	0	0	378
COLUMBIA	36	475	0	0	0	0	0	511
DYERSBURG	47	172	0	0	0	0	0	219
JACKSON	3	388	0	0	0	0	0	391
MOTLOW	2	437	0	0	0	0	0	439
NASHVILLE	74	326	0	0	0	0	0	400
NORTHEAST	159	403	0	0	0	0	0	562
PELLISSIPPI	27	580	0	0	0	0	0	607
ROANE	107	598	0	0	0	0	0	705
SOUTHWEST	268	762	0	0	0	0	0	1,030
VOLUNTEER	111	501	0	0	0	0	0	612
WALTERS	294	594	0	0	0	0	0	888
SUB-TOTAL	1,314	6,117	0	0	0	0	0	7,431
GRAND TOTAL	1,327	6,346	15,406	5,203	299	743	448	29,772



2002-03 Graduates by Major Taxonomy
Tennessee Public Higher Education Institutions

MAJOR TAXONOMY	CERT.	ASSOC.	BACH.	MAST.	EDUC. SPEC.	PROF.	DOC.	TOTAL
AGRICULTURE	0	19	465	57	0	0	6	547
ARCHITECTURE	0	0	56	40	0	0	0	96
AREA STUDIES	0	0	67	0	0	0	0	67
BUSINESS MANAGEMENT	204	1,126	3,336	1,020	0	0	16	5,702
COMMUNICATIONS	0	0	992	90	0	0	9	1,091
COMPUTER SCIENCE	3	87	285	65	0	0	2	442
EDUCATION	0	0	585	1,902	296	0	139	2,922
ENGINEERING	37	302	989	344	0	0	40	1,712
FOREIGN LANGUAGES	0	0	164	20	0	0	4	188
HEALTH	634	1,173	953	383	0	442	31	3,616
HOME ECONOMICS	80	168	604	81	0	0	23	956
INDUSTRIAL ARTS	0	214	0	0	0	0	0	214
INTERDISCIPLINARY STUDIES	0	0	1,006	20	0	0	0	1,026
LAW	0	99	12	0	0	301	0	412
LETTERS	1	0	469	109	0	0	9	588
LIBERAL STUDIES	3	2,783	420	29	0	0	0	3,235
LIBRARY SCIENCE	0	0	0	59	0	0	0	59
LIFE SCIENCE	0	0	502	70	0	0	38	610
MARKETING	0	6	19	0	0	0	0	25
MATHEMATICS	0	0	90	85	0	0	6	181
MISCELLANEOUS SERVICES	26	5	0	0	0	0	0	31
PARKS/RECREATION	0	0	483	169	0	0	6	658
PERSONAL DEVELOPMENT	29	0	0	0	0	0	0	29
PHILOSOPHY	0	0	57	7	0	0	8	72
PHYSICAL SCIENCES	0	7	211	46	0	0	31	295
PSYCHOLOGY	0	0	934	104	3	0	47	1,088
PUBLIC AFFAIRS	149	128	594	291	0	0	7	1,169
SOCIAL SCIENCES	6	2	1,143	112	0	0	23	1,286
TRADE/INDUSTRIAL	112	96	86	7	0	0	0	301
VISUAL ARTS	43	131	884	93	0	0	3	1,154
TOTAL	1,327	6,346	15,406	5,203	299	743	448	29,772

2002-03 Graduates of Tennessee Public Institutions A Summary by Gender

		CERT.	ASSOC.	BACH.	MAST.	ED. SPEC.	PROF.	DOC.	TOTAL
AUSTIN PEAY	MALE	0	44	263	32	2	0	0	341
	FEMALE	0	52	538	113	18	0	0	721
EAST TENNESSEE	MALE	0	5	602	160	3	30	14	814
	FEMALE	13	22	897	323	8	25	21	1,309
MIDDLE TENNESSEE	MALE	0	4	1,166	190	9	0	7	1,376
	FEMALE	0	2	1,605	347	25	0	4	1,983
TENNESSEE STATE	MALE	0	10	346	110	5	0	10	481
	FEMALE	0	90	694	296	26	0	26	1,132
TENNESSEE TECH	MALE	0	0	655	155	33	0	12	855
	FEMALE	0	0	578	293	125	0	3	999
UNIV. OF MEMPHIS	MALE	0	0	759	401	0	70	41	1,271
	FEMALE	0	0	1,219	575	4	70	48	1,916
UT CHATTANOOGA	MALE	0	0	452	149	1	0	0	602
	FEMALE	0	0	745	214	17	0	0	976
UT KNOXVILLE	MALE	0	0	1,788	634	3	100	116	2,641
	FEMALE	0	0	2,177	982	20	126	100	3,405
UT MARTIN	MALE	0	0	340	48	0	0	0	388
	FEMALE	0	0	525	88	0	0	0	613
UT MEMPHIS	MALE	0	0	4	28	0	174	14	220
	FEMALE	0	0	53	65	0	148	32	298
TOTAL		13	229	15,406	5,203	299	743	448	22,341

		CERT.	ASSOC.	TOTAL
CHATTANOOGA	MALE	17	170	187
	FEMALE	78	424	502
CLEVELAND	MALE	29	90	119
	FEMALE	62	197	259
COLUMBIA	MALE	18	131	149
	FEMALE	18	344	362
DYERSBURG	MALE	13	42	55
	FEMALE	34	130	164
JACKSON	MALE	2	111	113
	FEMALE	1	277	278
MOTLOW	MALE	2	133	135
	FEMALE	0	304	304
NASHVILLE	MALE	39	175	214
	FEMALE	35	151	186
NORTHEAST	MALE	81	174	255
	FEMALE	78	229	307
PELLISSIPPI	MALE	14	244	258
	FEMALE	13	336	349
ROANE	MALE	35	162	197
	FEMALE	72	436	508
SOUTHWEST	MALE	117	290	407
	FEMALE	151	472	623
VOLUNTEER	MALE	51	160	211
	FEMALE	60	341	401
WALTERS	MALE	177	190	367
	FEMALE	117	404	521
TOTAL		1,314	6,117	7,431

		TOTAL
CERTIFICATES	MALE	595
	FEMALE	732
ASSOCIATES	MALE	2,135
	FEMALE	4,211
BACHELORS	MALE	6,375
	FEMALE	9,031
MASTERS	MALE	1,907
	FEMALE	3,296
EDUC. SPECIALIST	MALE	56
	FEMALE	243
PROFESSIONAL	MALE	374
	FEMALE	369
DOCTORAL	MALE	214
	FEMALE	234
TOTAL	MALE	11,656
	FEMALE	18,116

2002-03 Graduates of Tennessee Public Institutions

A Summary by Race

APSU ETSU MTSU TSU TTU UM UTC UTK UTM UTMHSC												
CERTIFICATES	CAUCASIAN	0	13	0	0	0	0	0	0	0	0	0
	AA	0	0	0	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0	0	0	0
ASSOCIATES	CAUCASIAN	54	25	6	75	0	0	0	0	0	0	0
	AA	31	0	0	22	0	0	0	0	0	0	0
	OTHER	11	2	0	3	0	0	0	0	0	0	0
BACHELORS	CAUCASIAN	625	1,394	2,402	164	1,156	1,301	989	3,509	744	46	46
	AA	120	44	254	860	39	553	165	242	90	10	10
	OTHER	56	61	115	16	38	124	43	214	31	1	1
MASTERS	CAUCASIAN	122	434	461	208	388	589	297	1,344	113	71	71
	AA	15	16	37	169	22	162	34	99	10	12	12
	OTHER	8	33	39	29	38	225	32	173	13	10	10
PROFESSIONAL	CAUCASIAN	0	46	0	0	0	119	0	202	0	244	244
	AA	0	5	0	0	0	17	0	20	0	45	45
	OTHER	0	4	0	0	0	4	0	4	0	33	33
EDUC. SPECIALIST	CAUCASIAN	17	10	29	15	148	3	18	21	0	0	0
	AA	1	0	5	16	10	1	0	0	0	0	0
	OTHER	2	1	0	0	0	0	0	2	0	0	0
DOCTORAL	CAUCASIAN	0	28	8	19	9	62	0	168	0	24	24
	AA	0	3	3	12	0	10	0	10	0	4	4
	OTHER	0	4	0	5	6	17	0	38	0	18	18
TOTAL		1,062	2,123	3,359	1,613	1,854	3,187	1,578	6,046	1,001	518	518

AA = African American

Other = Asian, American Indian/Pacific Islander, Hispanic and Not Reported

2002-03 Graduates of Tennessee Public Institutions A Summary by Race

		CERT	ASSOC	TOTAL
CHATTANOOGA	CAUCASIAN	73	502	575
	AA	15	75	90
	OTHER	7	17	24
CLEVELAND	CAUCASIAN	87	269	356
	AA	2	12	14
	OTHER	2	6	8
COLUMBIA	CAUCASIAN	32	436	468
	AA	1	28	29
	OTHER	3	11	14
DYERSBURG	CAUCASIAN	31	144	175
	AA	15	27	42
	OTHER	1	1	2
JACKSON	CAUCASIAN	3	324	327
	AA	0	52	52
	OTHER	0	12	12
MOTLOW	CAUCASIAN	2	401	403
	AA	0	32	32
	OTHER	0	4	4
NASHVILLE	CAUCASIAN	55	231	286
	AA	16	70	86
	OTHER	3	25	28
NORTHEAST	CAUCASIAN	146	382	528
	AA	9	16	25
	OTHER	4	5	9
PELLISSIPPI	CAUCASIAN	26	539	565
	AA	1	25	26
	OTHER	0	16	16
ROANE	CAUCASIAN	100	583	683
	AA	3	6	9
	OTHER	4	9	13
SOUTHWEST	CAUCASIAN	141	357	498
	AA	113	365	478
	OTHER	14	40	54
VOLUNTEER	CAUCASIAN	100	463	563
	AA	8	24	32
	OTHER	3	14	17
WALTERS	CAUCASIAN	278	562	840
	AA	14	19	33
	OTHER	2	13	15
TOTAL		1,314	6,117	7,431

AA = African American

Other = Asian, American Indian/Pacific Islander, Hispanic and Not Reported

		CERT	ASSOC	BACH	MAST	ED SPEC	PROF	DOC	TOTAL
All Public Institutions	CAUCASIAN	1,087	5,353	12,330	4,027	261	611	318	23,987
	AA	197	804	2,377	576	33	87	42	4,116
	OTHER	43	189	699	600	5	45	88	1,669
TOTAL		1,327	6,346	15,406	5,203	299	743	448	29,772

AA = African American

Other = Asian, American Indian/Pacific Islander, Hispanic and Not Reported

Fiscal



FISCAL

Where do we stand?

State Appropriations Related to Higher Education as Percentages of State Taxes¹

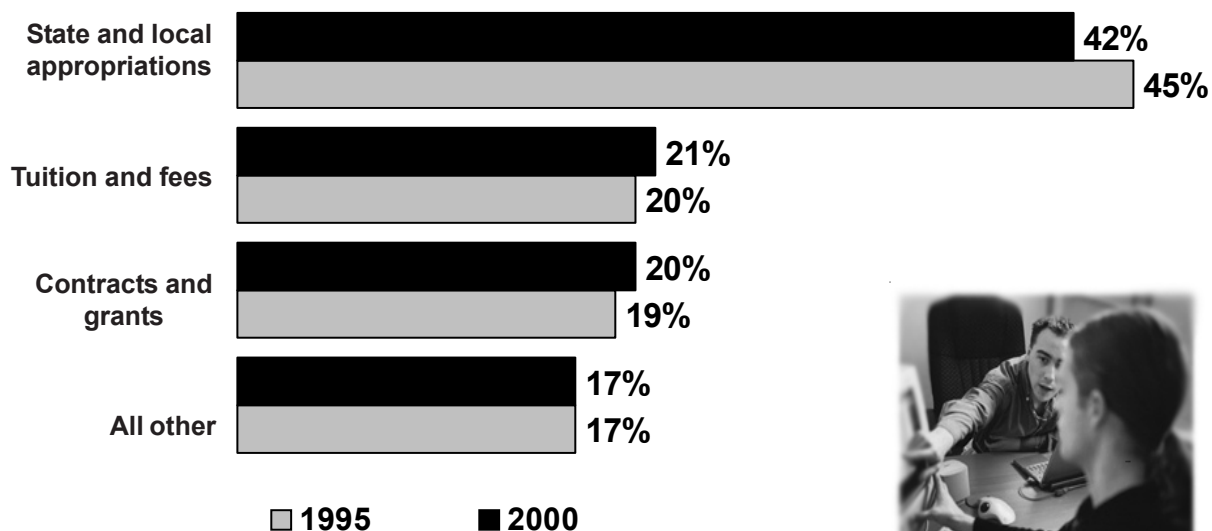
	1981-82	1991-92	2001-02	National Rank
United States	14.1	12.2	11.9	
SREB States	16.5	13.8	14.2	
Alabama	17.2	19.4	17.4	4.0
Arkansas	14.6	13.9	12.8	22.0
Delaware	12.1	9.0	8.6	45.0
Florida	14.4	10.0	11.5	30.0
Georgia	15.2	12.0	12.5	24.0
Kentucky	13.6	12.6	14.6	12.0
Louisiana	14.5	13.9	14.3	16.0
Maryland	12.1	11.0	11.8	28.0
Mississippi	20.6	14.8	15.9	7.0
North Carolina	20.0	16.0	15.4	10.0
Oklahoma	12.0	14.0	14.0	17.0
South Carolina	18.4	15.5	15.5	9.0
Tennessee	17.1	15.0	13.0	19.0
Texas	21.0	16.6	17.8	2.0
Virginia	16.8	13.7	13.5	18.0
West Virginia	13.1	12.1	10.9	33.0

¹State appropriations exclude dollars for capital construction and debt payments. Also excluded are funds from sources other than state tax funds, including all funds from federal sources, local sources and student fees. The amounts include funds for medical and health programs, state-level financial-aid programs for students, state funds for private colleges and universities, and state funds for coordinating or governing boards of public colleges and universities.

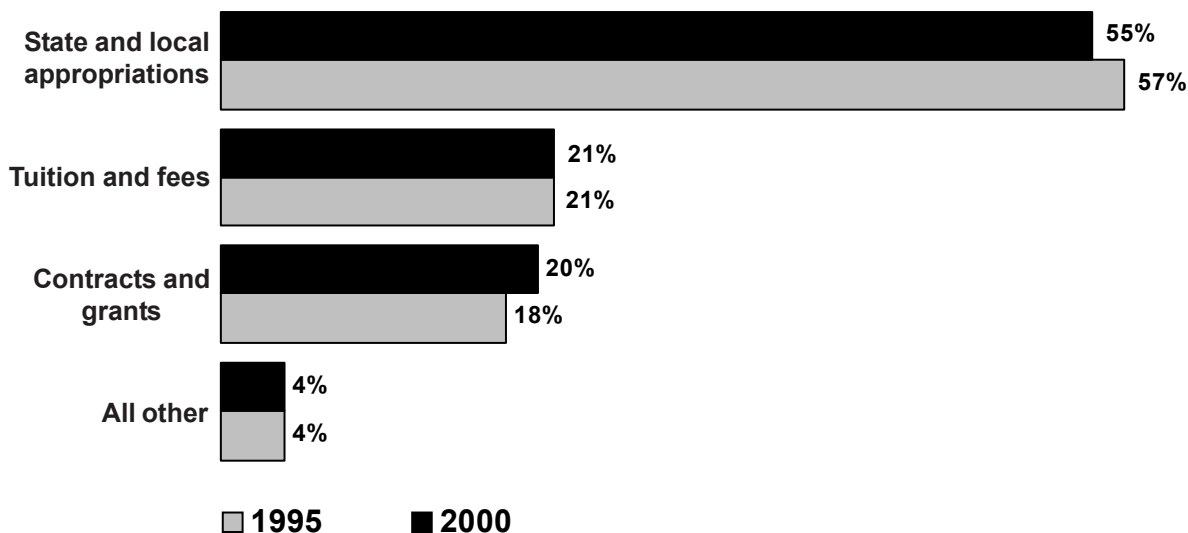


SOURCE: SREB Fact Book on Higher Education, 2003.

Funding Sources for Public Four-Year Colleges and Universities, SREB States

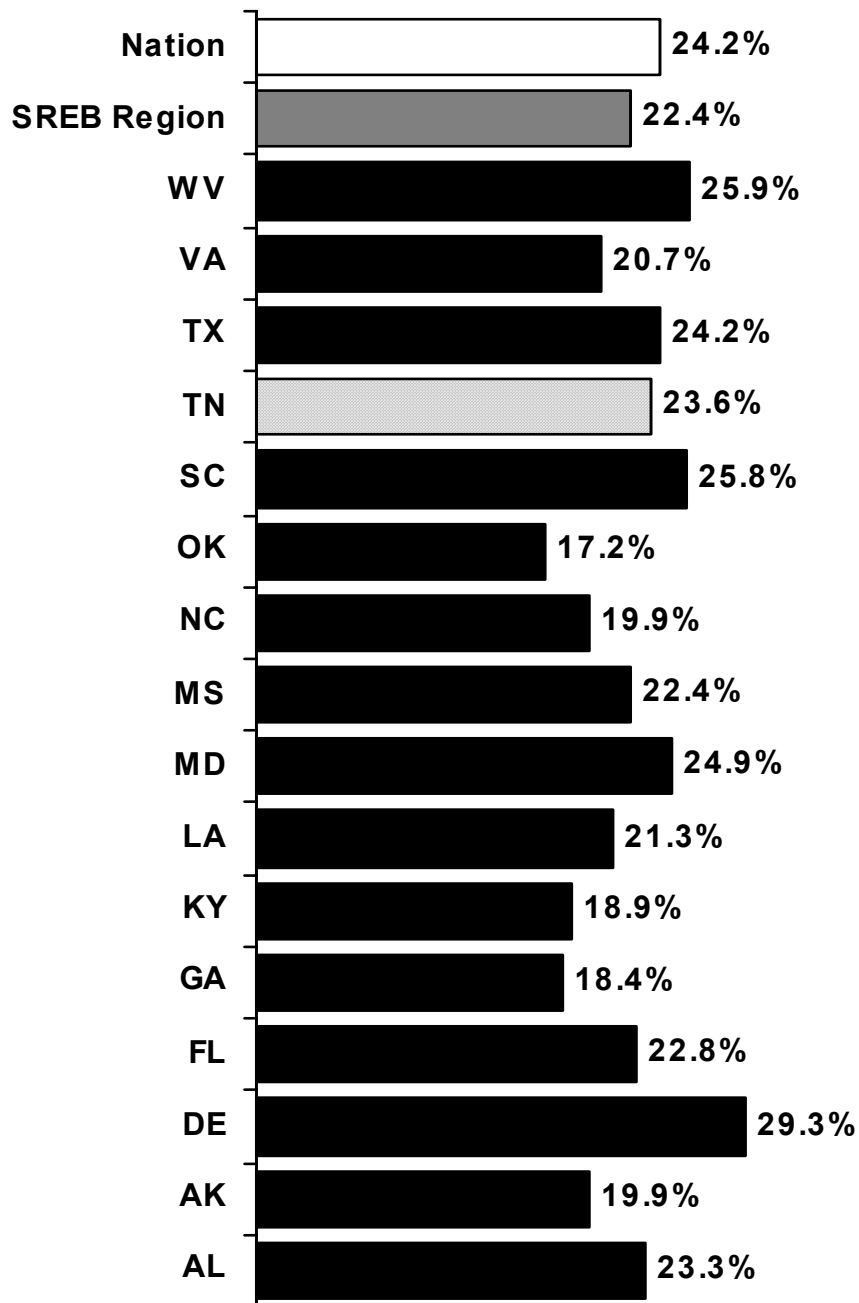


Funding Sources for Public Two-Year Colleges, SREB States



SOURCE: SREB Fact Book on Higher Education, 2003.

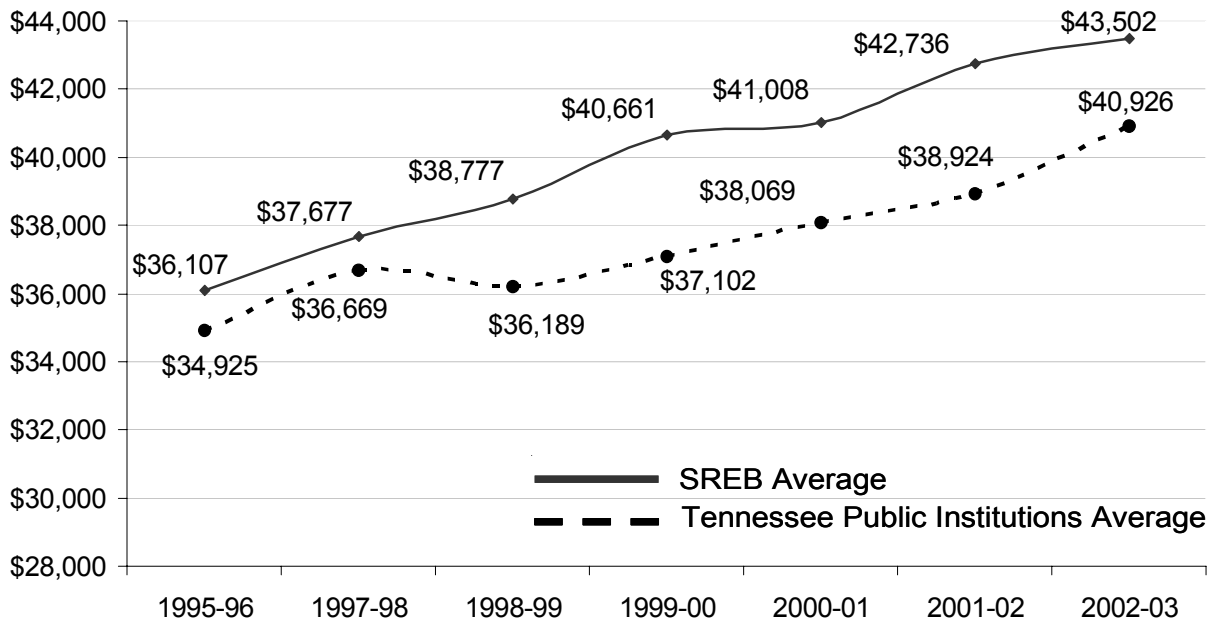
Percentage of Family Income Needed to Pay for College Public 4-Year Institutions



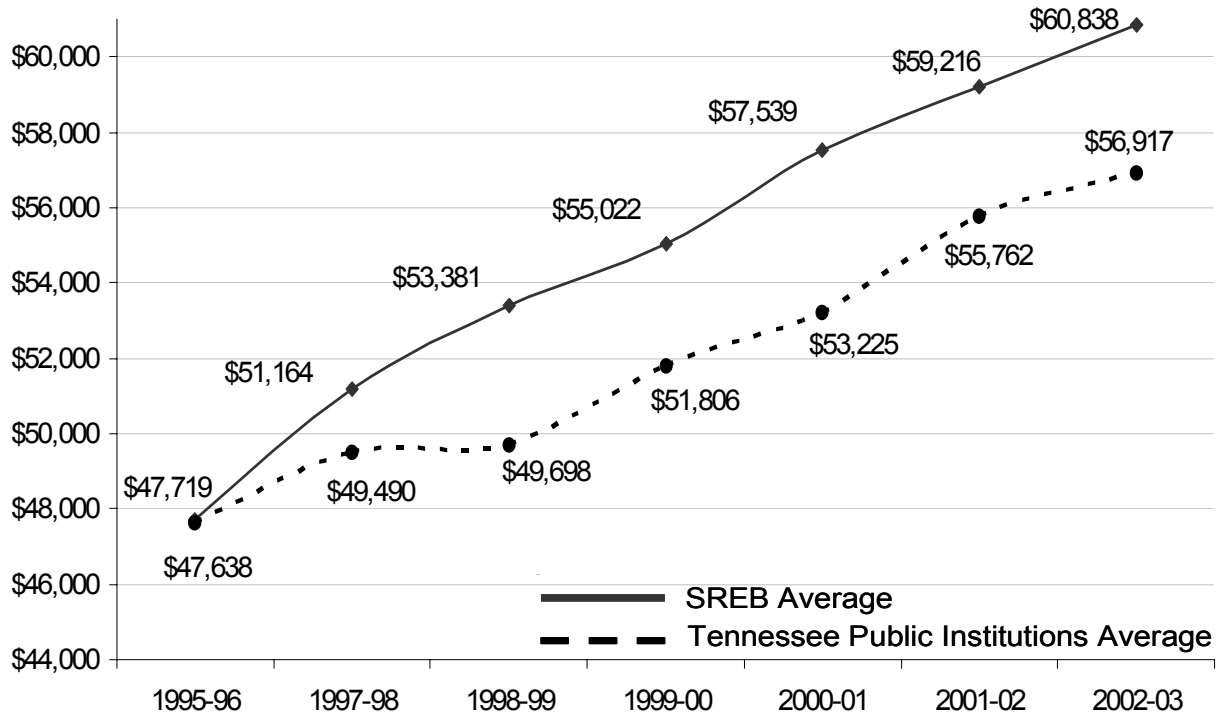
SOURCES: The National Center for Higher Education Management Systems, 2002
Measuring Up: The State-by-State Report Card for Higher Education

Average Annual Salary, All Ranks



Public 2-Year Institutions



Public 4-Year Institutions



**State Appropriations
Tennessee Public Higher Education**

FORMULA UNITS	ACTUAL 2001-02	ACTUAL 2002-03	ORIGINAL 2003-2004
			
AUSTIN PEAY	29,363,800	30,061,100	29,596,500
EAST TENNESSEE	50,370,500	52,240,000	51,644,200
MIDDLE TENNESSEE	77,470,900	82,412,600	81,268,000
TENNESSEE STATE	36,762,100	37,124,600	36,687,300
TENNESSEE TECH	40,611,500	41,458,900	40,822,400
UNIVERSITY OF MEMPHIS	99,516,800	102,901,700	101,263,600
UT CHATTANOOGA	38,625,750	38,795,700	38,318,800
UT KNOXVILLE	159,113,200	160,698,000	158,547,800
UT MARTIN	26,906,700	27,491,100	27,157,500
SUBTOTAL	\$558,741,250	\$573,183,700	\$565,306,100
			
CHATTANOOGA	21,090,500	21,167,300	20,846,600
CLEVELAND	9,227,400	9,231,900	9,067,600
COLUMBIA	11,212,200	11,423,300	11,227,400
DYERSBURG	5,925,800	6,127,200	6,049,600
JACKSON	10,398,400	10,803,400	10,638,700
MOTLOW	8,468,800	8,925,700	8,777,100
NASHVILLE	12,386,100	13,089,200	12,888,600
NORTHEAST	9,662,400	10,561,100	10,401,300
PELLISSIPPI	17,879,500	18,232,200	17,959,300
ROANE	15,773,900	15,924,100	15,656,800
SOUTHWEST	35,021,300	34,985,200	34,328,600
VOLUNTEER	15,554,400	15,665,400	15,434,000
WALTERS	15,435,500	15,907,500	15,681,100
SUBTOTAL	\$188,036,200	\$192,043,500	\$188,956,700
TOTAL FORMULA	\$746,777,450	\$765,227,200	\$754,262,800

**State Appropriations
Tennessee Public Higher Education**

NON-FORMULA UNITS	ACTUAL 2001-02	ACTUAL 2002-03	ORIGINAL 2003-2004
ETSU COLLEGE OF MED.	\$23,131,300	\$23,570,400	\$23,365,900
ETSU FAMILY PRACTICE	\$4,011,500	\$4,207,300	\$4,188,800
UT COLLEGE OF MED.	\$40,499,000	\$40,975,300	\$40,140,700
UT FAMILY PRACTICE	\$5,914,600	\$6,317,300	\$6,354,900
UT VET MEDICINE	\$13,022,800	\$13,459,500	\$13,288,000
UT MEMPHIS	\$54,663,200	\$58,077,700	\$58,096,000
TECHNOLOGY CENTERS	\$40,569,400	\$42,576,100	\$41,797,900
CONTRACT EDUCATION	\$2,375,100	\$2,500,200	\$2,330,100
SUBTOTAL	\$184,186,900	\$191,683,800	\$189,562,300
AG EXPERIMENT STATIONS	\$20,504,300	\$20,679,700	\$20,533,000
UT SPACE INSTITUTE	\$7,314,000	\$7,232,600	\$7,200,900
AG EXTENSION SERVICES	\$23,996,900	\$24,478,000	\$24,358,400
TSU MCMINNVILLE CENTER	\$470,500	\$456,300	\$441,900
COUNTY TECH ASSISTANCE	\$1,084,500	\$1,117,900	\$1,111,000
MUNICIPAL TECH ASSIST.	\$1,444,500	\$1,486,100	\$1,488,700
INST. PUBLIC SERVICE	\$4,754,600	\$4,746,900	\$4,633,900
SUBTOTAL	\$59,569,300	\$60,197,500	\$59,767,800
UT ADMINISTRATION	\$2,813,900	\$3,116,400	\$3,062,400
TBR ADMINISTRATION	\$3,763,200	\$3,803,500	\$3,760,200
STUDENT ASSISTANCE CORP	\$39,925,800	\$47,919,000	\$43,666,400
HIGHER ED COMMISSION	\$1,913,200	\$1,965,900	\$1,935,900
CENTERS OF EXCELLENCE	\$17,520,200	\$17,770,900	\$17,112,500
ACADEMIC SCHOLARSHIPS	\$251,800	\$251,800	\$251,800
CAMPUS CTRS OF EMPHASIS	\$1,256,200	\$1,276,400	\$1,229,000
FOREIGN LANG. INSTITUTE	\$264,200	\$291,100	\$294,800
INSTRUCTIONAL EQUIP.	\$0	\$0	\$0
RESEARCH INITIATIVES	\$0	\$0	\$0
THEC GRANTS	\$2,691,100	\$2,619,600	\$2,509,600
GEIER DESEGREGATION	\$10,577,200	\$10,765,000	\$11,265,000
SUBTOTAL	\$80,976,800	\$89,779,600	\$85,087,600
Total Non-Formula Units	\$324,733,000	\$341,660,900	\$334,417,700

Unrestricted Educational & General Expenditures and Transfers

FORMULA UNITS	ACTUAL 2001-02	ACTUAL 2002-03	% INCREASE	ESTIMATED 2003-04	% INCREASE
AUSTIN PEAY	52,756,978	56,401,399	6.9%	61,070,800	8.3%
EAST TENNESSEE	95,332,784	100,894,669	5.8%	110,657,800	9.7%
MIDDLE TENNESSEE	150,797,677	164,357,132	9.0%	185,148,900	12.7%
TENNESSEE STATE	86,491,547	85,925,044	-0.7%	95,820,600	11.5%
TENNESSEE TECH	72,395,443	75,811,871	4.7%	80,218,500	5.8%
UNIVERSITY OF MEMPHIS	213,531,969	221,109,462	3.5%	235,273,500	6.4%
UT CHATTANOOGA	73,273,165	77,618,913	5.9%	78,253,762	0.8%
UT KNOXVILLE	333,257,888	339,850,874	2.0%	351,635,324	3.5%
UT MARTIN	50,811,835	53,035,855	4.4%	55,398,160	4.5%
SUBTOTAL	\$1,128,649,286	\$1,175,005,220	4.1%	\$1,253,477,346	6.7%

FORMULA UNITS	ACTUAL 2001-02	ACTUAL 2002-03	% INCREASE	ESTIMATED 2002-03	% INCREASE
CHATTANOOGA	34,651,084	36,442,032	5.2%	36,261,600	-0.5%
CLEVELAND	13,453,896	14,195,978	5.5%	14,909,200	5.0%
COLUMBIA	17,826,487	18,646,864	4.6%	20,522,200	10.1%
DYERSBURG	9,661,043	10,007,355	3.6%	10,825,900	8.2%
JACKSON	16,947,460	17,738,843	4.7%	18,371,400	3.6%
MOTLOW	13,959,007	14,599,926	4.6%	15,251,800	4.5%
NASHVILLE	21,530,087	22,518,450	4.6%	25,675,500	14.0%
NORTHEAST	16,485,803	18,018,639	9.3%	19,273,100	7.0%
PELLISSIPPI	31,195,286	31,520,946	1.0%	34,888,400	10.7%
ROANE	24,482,120	25,168,570	2.8%	27,481,800	9.2%
SOUTHWEST	56,036,903	55,586,914	-0.8%	58,247,500	4.8%
VOLUNTEER	25,948,728	26,716,975	3.0%	28,459,500	6.5%
WALTERS	24,595,792	26,372,881	7.2%	27,933,800	5.9%
SUBTOTAL	\$306,773,696	\$317,534,373	3.5%	\$338,101,700	6.5%

TOTAL FORMULA	\$1,435,422,982	\$1,492,539,593	4.0%	\$1,591,579,046	6.6%
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Unrestricted Educational & General Expenditures and Transfers

NON-FORMULA UNITS	ACTUAL 2001-02	ACTUAL 2002-03	% INCREASE	ESTIMATED 2003-04	% INCREASE
ETSU COLLEGE OF MEDICINE	\$35,202,253	36,879,947	4.80%	38,192,700	3.60%
ETSU FAMILY PRACTICE	\$11,574,919	11,291,184	-2.50%	11,690,700	3.50%
UT COLLEGE OF MEDICINE	\$81,784,235	83,606,093	2.20%	81,998,443	-1.90%
UT FAMILY MEDICINE	\$25,333,782	23,084,584	-8.90%	23,454,208	1.60%
UT VETERINARY MEDICINE	\$22,057,615	23,170,148	5.00%	25,362,404	9.50%
UT MEMPHIS	\$84,317,575	96,925,977	15.00%	93,113,120	-3.90%
TECHNOLOGY CENTERS	\$53,618,074	56,205,314	4.80%	57,377,000	2.10%
CONTRACT EDUCATION	\$2,375,100	2,500,200	5.30%	\$2,330,100	-6.80%
SUBTOTAL	\$316,263,554	\$333,663,448	5.50%	\$333,518,675	0.00%
AG EXPERIMENT STATIONS	\$29,410,166	29,098,462	-1.10%	30,147,842	3.60%
UT SPACE INSTITUTE	\$9,595,496	9,746,034	1.60%	9,617,463	-1.30%
SUBTOTAL	\$39,005,662	\$38,844,496	-0.40%	\$39,765,305	2.40%
AG EXTENSION SERVICES	\$33,624,565	34,421,869	2.40%	33,548,456	-2.50%
TSU McMINNVILLE CENTER	\$494,717	512,709	3.60%	612,600	19.50%
COUNTY TECH ADVISORY SERVICE	\$2,947,830	2,864,662	-2.80%	2,942,158	2.70%
MUNICIPAL TECH ADVISORY SERVICE	\$3,449,965	3,824,128	10.80%	3,583,505	-6.30%
INSTITUTE PUBLIC SERVICE	\$6,311,302	5,462,931	-13.40%	6,068,239	11.10%
SUB TOTAL	\$46,828,379	\$47,086,299	0.60%	\$46,754,958	-0.70%
UT ADMINISTRATION	\$9,681,479	9,532,966	-1.50%	7,325,800	-23.20%
TBR ADMINISTRATION	\$6,944,225	7,292,059	5.00%	7,538,200	3.40%
STUDENT ASSISTANCE CORP.	\$115,578,700	47,919,000	-58.50%	43,666,400	-8.90%
HIGHER EDUCATION COMMISSION	\$1,681,400	1,965,900	16.90%	1,935,900	-1.50%
SUBTOTAL	\$133,885,804	\$66,709,925	-50.20%	\$60,466,300	-9.40%
TOTAL NON-FORMULA	\$535,983,399	\$486,304,167	-9.30%	\$480,505,238	-1.20%

Revenues and Expenditures for Auxiliary Enterprises

Tennessee Public Institutions

INSTITUTION				REVENUES				EXPENDITURES				NET			
AUSTIN PEAY				4,084,600				4,084,600				0			
EAST TENNESSEE				6,632,870				6,632,640				230			
MIDDLE TENNESSEE				18,513,100				18,489,600				23,500			
TENNESSEE STATE				12,502,580				11,815,340				687,240			
TENNESSEE TECH				7,433,690				7,433,690				0			
UNIVERSITY OF MEMPHIS				9,391,086				8,758,451				632,635			
UT CHATTANOOGA				3,903,132				3,786,753				116,379			
UT KNOXVILLE				44,011,562				44,294,537				(282,975)			
UT MARTIN				6,129,228				5,703,312				425,916			
SUBTOTAL				\$112,601,848				\$110,998,923				\$1,602,925			
CHATTANOOGA				715,000				550,610				164,390			
CLEVELAND				94,500				71,025				23,475			
COLUMBIA				105,000				66,700				38,300			
DYERSBURG				64,000				64,000				0			
JACKSON				135,000				135,000				0			
MOTLOW				125,000				6,530				118,470			
NASHVILLE				179,100				14,270				164,830			
NORTHEAST				144,000				7,200				136,800			
PELLISSIPPI				340,000				140,000				200,000			
ROANE				200,500				51,675				148,825			
SOUTHWEST				491,000				193,400				297,600			
VOLUNTEER				291,000				392,717				(101,717)			
WALTERS				2,131,000				1,978,100				152,900			
SUBTOTAL				\$5,015,100				\$3,671,227				\$1,343,873			
GRAND TOTAL				\$117,616,948				\$114,670,150				\$2,946,798			

Revenues & Expenditures for Restricted Items and Percentage Increase

Tennessee Public Institutions

INSTITUTION	ACTUAL 2002-03	ESTIMATED 2003-04	% INCREASE
			
AUSTIN PEAY	13,756,227	13,128,500	-4.6%
EAST TENNESSEE	30,804,811	30,165,480	-2.1%
MIDDLE TENNESSEE	26,444,870	28,586,200	8.1%
TENNESSEE STATE	53,206,278	57,622,775	8.3%
TENNESSEE TECH	21,735,522	21,549,350	-0.9%
UNIVERSITY OF MEMPHIS	82,742,176	53,651,500	-35.2%
UT CHATTANOOGA	25,618,915	25,618,915	0.0%
UT KNOXVILLE	126,297,497	126,297,497	0.0%
UT MARTIN	11,509,920	11,509,920	0.0%
SUBTOTAL	\$392,116,216	\$368,130,137	-6.1%
			
CHATTANOOGA	10,122,572	9,907,240	-2.1%
CLEVELAND	3,131,819	3,439,300	9.8%
COLUMBIA	9,572,200	4,699,100	-50.9%
DYERSBURG	9,410,313	9,632,000	2.4%
JACKSON	5,722,071	6,370,119	11.3%
MOTLOW	3,967,043	3,878,900	-2.2%
NASHVILLE	6,933,054	7,900,800	14.0%
NORTHEAST	5,894,741	3,565,740	-39.5%
PELLISSIPPI	8,431,770	9,478,000	12.4%
ROANE	10,212,620	10,432,100	2.1%
SOUTHWEST	23,590,239	24,288,707	3.0%
VOLUNTEER	5,386,971	5,635,400	4.6%
WALTERS	11,360,433	11,778,400	3.7%
SUBTOTAL	\$113,735,846	\$111,005,806	-2.4%
GRAND TOTAL	\$505,852,062	\$479,135,943	-5.3%



Tuition and Fees

RESIDENT RATES		NON-RESIDENT RATES			
INSTITUTION	UNDERGRADUATE MANDATORY FEES		GRADUATE MANDATORY FEES		
	2002-03	2003-04	2002-03	2003-04	
AUSTIN PEAY	\$ 3,454	\$ 4,004	\$ 4,396	\$ 5,078	\$ 13,010
EAST TENNESSEE	\$ 3,311	\$ 3,839	\$ 4,253	\$ 4,913	\$ 12,845
MIDDLE TENNESSEE	\$ 3,426	\$ 3,990	\$ 4,368	\$ 5,064	\$ 12,996
TENNESSEE STATE	\$ 3,252	\$ 3,788	\$ 4,194	\$ 4,862	\$ 12,794
TENNESSEE TECH	\$ 3,266	\$ 3,750	\$ 4,208	\$ 4,824	\$ 12,756
UNIVERSITY OF MEMPHIS	\$ 3,704	\$ 4,234	\$ 4,484	\$ 5,124	\$ 13,278
UT CHATTANOOGA	\$ 3,550	\$ 3,852	\$ 10,570	\$ 4,458	\$ 12,110
UT KNOXVILLE	\$ 4,056	\$ 4,450	\$ 12,408	\$ 13,532	\$ 14,114
UT MARTIN	\$ 3,498	\$ 3,830	\$ 10,518	\$ 11,480	\$ 12,086
UT SPACE INSTITUTE	N/A	N/A	\$ 4,190	\$ 4,550	\$ 13,382
UTMphs - MEDICAL	N/A	N/A	\$ 16,048	\$ 16,048	\$ 31,962
ETSU - MEDICAL	N/A	N/A	\$ 14,953	\$ 15,817	\$ 31,507
UT VETERINARY MEDICINE	N/A	N/A	\$ 8,458	\$ 8,902	\$ 24,778
UTMphs - DENTAL	N/A	N/A	\$ 11,024	\$ 12,126	\$ 29,756
UTK LAW SCHOOL	N/A	N/A	\$ 7,406	\$ 8,080	\$ 19,886
UOM LAW SCHOOL	N/A	N/A	\$ 6,828	\$ 7,792	\$ 21,586
CHATTANOOGA	\$ 1,771	\$ 2,095	N/A	N/A	N/A
CLEVELAND	\$ 1,737	\$ 2,067	N/A	N/A	N/A
COLUMBIA	\$ 1,731	\$ 2,055	N/A	N/A	N/A
DYERSBURG	\$ 1,731	\$ 2,055	N/A	N/A	N/A
JACKSON	\$ 1,731	\$ 2,057	N/A	N/A	N/A
MOTLOW	\$ 1,735	\$ 2,059	N/A	N/A	N/A
NASHVILLE	\$ 1,725	\$ 2,049	N/A	N/A	N/A
NORTHEAST	\$ 1,751	\$ 2,075	N/A	N/A	N/A
PELLISSIPPI	\$ 1,761	\$ 2,085	N/A	N/A	N/A
ROANE	\$ 1,745	\$ 2,069	N/A	N/A	N/A
SOUTHWEST	\$ 1,731	\$ 2,055	N/A	N/A	N/A
VOLUNTEER	\$ 1,737	\$ 2,061	N/A	N/A	N/A
WALTERS	\$ 1,735	\$ 2,059	N/A	N/A	N/A
	\$ 6,563	\$ 7,559	\$ 6,529	\$ 7,531	N/A
	\$ 6,529	\$ 7,531	\$ 6,523	\$ 7,519	N/A
	\$ 6,523	\$ 7,519	\$ 6,523	\$ 7,521	N/A
	\$ 6,523	\$ 7,521	\$ 6,527	\$ 7,523	N/A
	\$ 6,517	\$ 7,513	\$ 6,517	\$ 7,513	N/A
	\$ 6,543	\$ 7,539	\$ 6,543	\$ 7,539	N/A
	\$ 6,553	\$ 7,549	\$ 6,553	\$ 7,549	N/A
	\$ 6,537	\$ 7,533	\$ 6,537	\$ 7,533	N/A
	\$ 6,523	\$ 7,519	\$ 6,523	\$ 7,519	N/A
	\$ 6,529	\$ 7,525	\$ 6,529	\$ 7,525	N/A
	\$ 6,527	\$ 7,523	\$ 6,527	\$ 7,523	N/A



Number of Full-time Teaching Faculty and Average Annual Salary by Rank and Group

	<u>PROFESSOR</u>		<u>ASSOCIATE PROFESSOR</u>		<u>ASSISTANT PROFESSOR</u>		<u>INSTRUCTOR</u>		<u>ALL RANKS</u>	
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary
AUSTIN PEAY	113	\$59,260	88	\$46,795	76	\$35,697	5	\$28,490	282	\$48,474
EAST TENNESSEE	123	\$62,294	146	\$51,017	173	\$43,017	65	\$29,174	507	\$48,223
MIDDLE TENNESSEE	248	\$69,647	231	\$51,571	240	\$43,149	93	\$30,909	812	\$52,236
TENNESSEE STATE	101	\$61,117	92	\$48,994	136	\$41,389	44	\$34,317	373	\$47,773
TENNESSEE TECH	135	\$64,891	80	\$55,184	108	\$44,207	31	\$32,553	354	\$53,555
UNIVERSITY OF MEMPHIS	234	\$77,221	215	\$56,610	269	\$50,000	95	\$33,764	813	\$57,686
UT CHATTANOOGA	124	\$65,186	77	\$54,257	99	\$46,849	22	\$34,804	322	\$54,867
UT MARTIN	82	\$60,019	46	\$48,404	83	\$43,970	47	\$35,606	258	\$48,348
UT KNOXVILLE	461	\$83,638	313	\$63,395	333	\$53,372	196	\$32,966	1303	\$63,426

	<u>PROFESSOR</u>		<u>ASSOCIATE PROFESSOR</u>		<u>ASSISTANT PROFESSOR</u>		<u>INSTRUCTOR</u>		<u>ALL RANKS</u>	
	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary	No.	Average Salary
CHATTANOOGA	20	\$53,829	74	\$44,278	45	\$38,402	33	\$34,437	172	\$41,963
CLEVELAND	4	\$43,473	30	\$45,499	10	\$38,447	25	\$31,872	69	\$39,422
COLUMBIA	12	\$60,195	31	\$44,176	31	\$37,830	30	\$28,678	104	\$39,662
DYERSBURG	11	\$49,128	24	\$41,552	5	\$36,058	14	\$32,113	54	\$40,139
JACKSON	6	\$41,537	38	\$40,971	26	\$35,618	19	\$31,832	89	\$37,494
MOTLOW	11	\$62,287	27	\$47,032	27	\$38,161	19	\$32,797	84	\$42,959
NASHVILLE STATE TECH	6	\$45,772	45	\$43,633	34	\$36,524	44	\$32,571	129	\$38,086
NORTHEAST	1	\$43,109	35	\$39,544	20	\$35,352	38	\$30,087	94	\$34,867
PELLISSIPPI	20	\$48,712	93	\$44,594	45	\$37,265	21	\$30,349	179	\$41,541
ROANE	21	\$47,124	70	\$42,522	28	\$38,186	11	\$34,956	130	\$41,691
SOUTHWEST	30	\$49,757	139	\$41,323	49	\$35,096	48	\$31,560	266	\$39,365
VOLUNTEER	11	\$49,256	76	\$42,380	26	\$36,254	31	\$30,655	144	\$39,275
WALTERS	20	\$55,016	67	\$45,023	30	\$36,137	9	\$30,661	126	\$43,468

Tennessee Technology Centers



Tennessee Technology Centers

FY 2002-03 Enrollment By Term — Summer 2002 to Spring 2003

CENTER	Summer 2002			Fall 2002			Winter 2003			Spring 2003		
	HC	FTE	CONTACT HOURS	HC	FTE	CONTACT HOURS	HC	FTE	CONTACT HOURS	HC	FTE	CONTACT HOURS
Athens	252	238	53,528	277	239	53,814	264	222	50,003	283	229	51,564
Chattanooga	421	483	108,704	1,007	895	201,462	---	---	---	946	892	200,622
Covington	238	145	32,541	216	151	34,016	215	151	33,982	197	123	27,718
Crossville	336	338	76,126	429	400	90,018	431	359	80,885	381	340	76,588
Crump	183	190	42,707	222	231	51,942	203	210	47,249	187	190	42,858
Dickson	452	422	94,914	687	481	108,190	625	471	105,936	629	482	108,480
Elizabethton	315	364	81,960	405	465	104,575	410	492	110,753	418	481	108,179
Harriman	262	303	68,076	289	281	63,240	264	295	66,412	232	207	46,613
Hartsville	299	210	47,296	231	194	43,716	345	203	45,762	261	198	44,657
Hohenwald	499	315	70,857	621	363	81,681	603	371	83,562	592	389	87,416
Jacksboro	260	226	50,753	273	230	51,714	269	217	48,882	205	189	42,465
Jackson	596	529	118,917	831	630	141,787	818	600	134,899	467	533	119,828
Knoxville	591	555	124,978	666	610	137,192	797	599	134,704	700	646	145,348
Livingston	616	441	99,179	814	468	105,395	623	427	96,093	744	400	89,936
McKenzie	218	223	50,087	288	237	53,334	302	277	62,289	253	245	55,083
McMinnville	275	214	48,055	243	219	49,165	315	210	47,183	292	216	48,568
Memphis	1,012	977	219,768	1,079	1,040	234,055	1,043	923	207,659	946	848	190,833
Morristown	1,038	742	167,050	967	821	184,829	944	761	171,242	864	688	154,818
Murfreesboro	3,495	367	82,630	3,572	446	100,355	4,428	461	103,631	3,098	404	90,970
Nashville	780	674	151,546	1,031	755	169,856	977	765	172,140	901	726	163,444
Newbern	218	221	49,818	231	248	55,739	234	216	48,651	234	211	47,567
Oneida	299	224	50,301	323	264	59,499	282	226	50,820	255	195	43,807
Paris	383	360	80,892	398	379	85,286	477	380	85,561	353	335	75,398
Pulaski	500	337	75,809	500	337	75,809	458	346	77,916	372	304	68,354
Ripley	306	166	37,455	341	199	44,723	362	201	45,251	314	180	40,437
Shelbyville	375	389	87,485	588	492	110,713	586	482	108,472	537	481	108,238
Whiteville	299	125	28,103	346	151	34,012	320	153	34,366	267	154	34,638
Total	14,518	9,776	2,199,535	16,875	11,227	2,526,117	16,595	10,019	2,254,303	14,928	10,286	2,314,427

**Beginning FY 2000, FTE is calculated by Contact hours/225 rather than Contact hours/311

**Tennessee Technology Centers Awards
2002-2003**

Center	Certificates	Diplomas	Total
ATHENS	43	110	153
CHATTANOOGA	298	0	298
COVINGTON	67	23	90
CROSSVILLE	33	162	195
CRUMP	45	111	156
DICKSON	42	232	274
ELIZABETHTON	142	169	311
HARRIMAN	51	133	184
HARTSVILLE	25	107	132
HOHENWALD	49	102	151
JACKSBORO	46	100	146
JACKSON	127	206	333
KNOXVILLE	63	286	349
LIVINGSTON	47	176	223
MCKENZIE	60	70	130
MCMINNVILLE	32	111	143
MEMPHIS	416	365	781
MORRISTOWN	189	333	522
MURFREESBORO	28	119	147
NASHVILLE	242	248	490
NEWBERN	67	66	133
ONEIDA	65	67	132
PARIS	106	157	263
PULASKI	77	130	207
RIPLEY	73	91	164
SHELBYVILLE	60	115	175
WHITEVILLE	39	50	89
TOTALS	2,532	3,839	6,371

Tennessee Independent Colleges and Universities





Student Headcount Enrollment
Tennessee Independent Colleges and Universities

INSTITUTION	TOTAL UNDER- GRADUATE	GRADUATE	TOTAL HEADCOUNT
AQUINAS	863	0	863
BELMONT	2,989	640	3,629
BETHEL	1,149	134	1,283
BRYAN	588	0	588
CARSON-NEWMAN	1,942	173	2,115
CHRISTIAN BROTHERS	1,486	339	1,825
CRICHTON	960	0	960
CUMBERLAND	921	499	1,420
FISK	853	29	882
FREE WILL BAPTIST BIBLE	339	0	339
FREED-HARDEMAN	1,447	519	1,966
HIWASSEE	444	0	444
JOHN A. GUPTON	106	0	106
JOHNSON BIBLE	737	113	850
KING	679	53	732
LAMBUTH	836	0	836
LANE	952	0	952
LEE	3,555	251	3,806
LEMOYNE-OWEN	750	0	750
LINCOLN MEMORIAL	1,117	1,325	2,442
LIPSCOMB	2,433	216	2,649
MARTIN METHODIST	633	0	633
MARYVILLE	1,051	0	1,051
MEHARRY MEDICAL	0	722	722
MEMPHIS COLLEGE OF ART	300	37	337
MILLIGAN	736	105	841
RHODES	1,524	9	1,533
SOUTHERN ADVENTIST	2,249	128	2,377
SO. COLL. OF OPTOMETRY	0	462	462
TENNESSEE WESLEYAN	793	0	793
TREVECCA NAZARENE	1,232	679	1,911
TUSCULUM	1,915	218	2,133
UNION	2,091	718	2,809
UNIVERSITY OF THE SOUTH	1,374	111	1,485
VANDERBILT	6,283	4,809	11,092
TOTAL	45,327	12,289	57,616

SOURCE: TICUA



Undergraduate Tuition and Fees Tennessee Independent Colleges and Universities

Institution	2003-04 Academic Year
Two-Year Institutions	
Hiwassee College	\$7,800
John A. Gupton College	\$5,437
Four-Year Institutions	
Aquinas College	\$11,850
Belmont University	\$15,164
Bethel College	\$9,630
Bryan College	\$13,730
Carson-Newman College	\$13,620
Christian Brothers University	\$17,190
Crichton College	\$11,020
Cumberland University	\$12,230
Fisk University	\$11,235
Free Will Baptist Bible College	\$8,586
Freed-Hardeman University	\$11,046
Johnson Bible College	\$5,850
King College	\$17,040
Lambuth University	\$11,590
Lane College	\$6,812
Lee University	\$8,730
LeMoyne-Owen College	\$8,450
Lincoln Memorial University	\$11,760
Lipscomb University	\$12,600
Martin Methodist College	\$13,000
Maryville College	\$19,780
Memphis College of Art	\$14,760
Milligan College	\$15,260
Rhodes College	\$22,938
Southern Adventist University	\$12,800
Tennessee Wesleyan College	\$11,340
Trevecca Nazarene University	\$11,960
Tusculum College	\$14,410
Union University	\$14,450
University of the South	\$24,135
Vanderbilt University	\$28,440

*Tuition is priced for an academic year taking 15 credits each semester.
Only mandatory fees included.

SOURCE: TICUA





Addendum

Admissions Data for Public Universities Fall 2003

	Number Applied	Number Accepted	Number Enrolled	Percent Accepted	No. Admitted via Alternative Admissions	% Admitted via Alt. Admissions (of No. Accepted)	% Admitted via Alt. Admissions (of No. Enrolled)
APSU	2,798	1,958	1,174	70.0%	79	4.0%	6.7%
ETSU	3,987	3,259	1,602	81.7%	82	2.5%	5.1%
MTSU	7,406	5,523	3,077	74.6%	23	0.4%	0.7%
TSU	8,138	3,614	1,201	44.4%	90	2.5%	7.5%
TTU	3,230	2,613	1,157	80.9%	82	3.1%	7.1%
UM	5,085	3,685	1,705	72.5%	21	0.6%	1.2%
UTC	3,131	2,664	1,411	85.1%	24	0.9%	1.7%
UTK	9,502	8,481	3,653	89.3%	0	0.0%	0.0%
UTM	2,545	1,298	999	51.0%	122	9.4%	12.2%
Total	30,644	20,652	9,916	67.4%	377	1.8%	3.8%

Terms and Definitions



AUXILIARY ENTERPRISE: An entity that exists to furnish goods or services to students, faculty, or staff, and that charges a fee directly related to although not necessarily equal to, the cost of the goods or services (essentially self-supporting). Examples include: residence halls, food services, college stores, parking lots, etc.

CENSUS DATE: The date on which all degree credit headcount and full-time equated enrollment reports are generated for all Tennessee public institutions. The census date is the 14th calendar day from the beginning of classes, including the day on which classes begin.

DEGREE CREDIT: Credit that the institution designates as regular, occupational, or certificate, extension or co-op.

FULL-TIME EQUATED (FTE) ENROLLMENT: If the institution is a university, FTE enrollment is the sum of the FTE undergraduate and FTE graduate/professional enrollments. If the institution is a community college, the FTE enrollment is the total number of degree credits taken by all students divided by 15.

